

Reno County

AFFIDAVIT OF PUBLICATION : 602010

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of July, A.D., 2016, and the last on the 28th day of July, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jane J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$469.99



FILED

AUG 18 2016

Dorina Fattar
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Reno County

will meet on August 9, 2016 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	
FUND	Actual Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	15,756,372	13.819	16,913,929	14.667
Bond & Interest	1,268,107	1.536	1,289,577	1.512
Road & Bridge	5,721,786	7.076	6,300,315	7.284
Special Road Fund	500,000	0.998	0	1.000
Special Bridge	1,439,760	0.999	1,600,000	2.000
Elderly	1,553,415	0.927	1,957,185	0.549
Public Health	2,455,069	1.136	2,733,358	1.446
Noxious Weed	178,980	0.273	177,850	0.270
Employee Benefits	6,636,117	9.677	7,286,707	8.804
TECH Center	540,000	0.885	540,000	0.861
Mental Health	410,000	0.672	410,000	0.654
Museum	183,500	0.264	183,500	0.263
Capital Improvement Fgfm	530,330	1.031	464,025	1.054
Special Equipment Fund	414,264	0.634	462,850	0.583
Solid Waste	3,956,129		5,754,691	5.163,326
Youth Services	1,777,302		1,906,975	1.962,448
Solid Waste Postclosure	607,965		507,610	5.806,705
Special Parks & Recreation	8,362		9,291	8.729
Special Alcohol & Drug	9,600		10,100	16.741
Noxious Weed Capital Outlay			20,000	63.353
Health Capital Outlay	8,068		71,000	297.584
Internal Services Fund	426,357		742,000	728.122
Non-Budgeted Funds-A	1,964,421			
Non-Budgeted Funds-B	973,755			
Non-Budgeted Funds-C	702,183			
Non-Budgeted Funds-D	4,735,979			
Totals	52,357,821	39.527	49,304,963	40.897
Less: Transfers	4,075,573		5,941,969	6.297,956
Net Expenditure	48,282,248		43,362,994	55,363,165
Total Tax Levied	21,786,815		23,059,431	xxxxxxx
Assessed Valuation	551,214,881		563,892,889	564,616,395

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	34,863,400	32,481,800	28,855,000
Revenue Bonds	0	0	0
Other	1,645,000	1,245,000	1,498,000
Lease Pur. Princ.	3,916,198	3,507,486	2,990,882
Total	40,424,598	37,234,286	33,343,882

*Tax rates are expressed in mills

	Prior Year Actual 2015	Current Yr Estimate 2016	Proposed Budget 2017	
Other District Funds	Actual Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Fire District No. 1 General	1,529,208	21.83500	1,618,050	17.46800
Fire District No. 2 General	145,354	4.75900	169,400	4.94600
Fire District No. 3 General	147,532	4.72600	165,675	4.55100
Fire District No. 4 General	42,147	4.73500	46,400	4.89100
Fire District No. 6 Bond & Int	17,116	1.65500	16,425	1.77400
Fire District No. 7 General	54,868	4.55800	63,691	4.41800
Fire District No. 8 General	94,189	4.99300	115,400	4.80000
Fire District No. 8 Bond & Int	23,240	1.13800	22,940	1.12300
Fire District No. 9 General	119,695	4.89100	150,000	4.73800
Fire District No. 9 Bond & Int	68,615	2.77500	66,765	2.21100
Fire Dist. Jt. No. 1 Rn-Km General	100,599	4.87600	109,375	4.02600
Fire Dist. Jt. No. 1 Rn-Km Bond Int	4,148		0	2.757
Fire Dist. Jt. No. 2 Rn-Km General	105,377	4.23300	115,395	4.54200
Special Equipment Funds	529,596			
Sewer Districts:				
Sewer District No. 1	5,227	20.99000	4,432	20.92900
Sewer District No. 3 & 10	11,256	5.56400	19,046	5.65800
Sewer District No. 201	14,135	13.80200	14,724	12.98500
Sewer District No. 202	28,276	18.31400	22,079	19.21800
Sewer District No. 8	54,690		50,118	
Replacement Reserves	0			
Water Districts:				
Water District No. 6	75,672	94.690	271,290	
Water District No. 8 Bond & Int	63,420	1.57000	61,800	1.89700
Water District No. 101	16,296	26.111	84,694	
Totals	3,250,655	135.21400	2,942,516	119.57500

Donna Patton
Clerk

Reno County

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STATE OF KANSAS, COUNTY OF RENO, SS:

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Jona J Thomas

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Dorina Patton
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Rego County

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FUND	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for 2016 Ad Expenditures/Valorem Tax Rate*	Amount of 2016 Ad Estimate
General	15,756,372	13.819	16,913,929	14.667	20,758,283	8,199,671 14,523
Bond & Interest	1,268,107	1.536	1,289,577	1.512	1,303,087	1,026,371 1,818
Road & Bridge	5,721,786	7.076	6,300,316	7.284	6,289,580	3,398,041 6,018
Special Road Fund	500,000	0.998	0	1.000	1,285,500	570,011 1,010
Special Bridge	1,439,760	0.999	1,600,000	2.000	1,516,000	1,140,292 2,020
Elderly	1,553,415	0.527	1,957,185	0.549	1,921,837	182,309 3,323
Public Health	2,455,089	1.136	2,733,358	1.446	2,890,797	1,105,295 1,958
Noxious Weed	178,980	0.273	171,850	0.270	134,064	47,748 0.085
Employee Benefits	6,636,117	9.677	7,286,707	8.804	8,409,910	6,110,132 10,822
TECH Center	540,000	0.895	540,000	0.961	540,000	464,726 0.859
Mental Health	410,000	0.672	410,000	0.654	410,000	368,167 0.652
Museum	163,500	0.264	163,500	0.263	163,500	145,355 0.257
Capital Improvement Firm	530,330	1.031	464,025	1.054	1,354,025	548,417 0.971
Special Equipment Fund	414,264	0.634	462,850	0.533	627,600	328,218 0.561
Solid Waste	3,555,129		5,754,691		5,163,326	
Youth Services	1,777,302		1,906,975		1,962,448	
Solid Waste Postclosure	607,966		507,610		5,806,705	
Special Parks & Recreation	8,362		9,291		8,729	
Special Alcohol & Drug	9,600		10,100		16,741	
Noxious Weed Capital Outlay			20,000		63,353	
Health Capital Outlay	8,068		71,000		297,584	
Internal Services Fund	426,357		742,000		728,122	
Non-Budgeted Funds-A	1,964,421					
Non-Budgeted Funds-B	973,755					
Non-Budgeted Funds-C	702,183					
Non-Budgeted Funds-D	4,735,979					
Totals	52,357,821	39.527	49,904,963	40.897	61,661,121	23,654,753 41,897
Less: Transfers	4,075,573		5,941,969		6,297,956	
Net Expenditure	48,282,248		43,962,994		55,363,165	
Total Tax Levied	21,786,815		23,059,431		xxxxxxx	
Assessed Valuation	551,214,881		563,832,899		564,616,335	

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

* Tax rates are expressed in mills

2014	34,863,400
	0
	1,645,000
	3,916,196
	40,424,598

2015	32,481,800
	0
	1,245,000
	3,507,486
	37,234,286

2016	28,855,000
	0
	1,498,000
	2,990,882
	33,343,882

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures/Valorem Tax Rate*	2016 Ad Estimate July 1st Est Valuation
Fire District No. 1 General	0		0		0	
Fire District No. 2 General	1,529,208	21.83500	1,618,050	17,46800	1,867,053	1,498,945 21,559 69,526,644
Fire Dist. No. 3 General	145,354	4.75900	159,400	4,94600	173,997	141,832 5,176 27,400,173
Fire Dist. No. 4 General	147,532	4.72600	165,675	4,55100	177,191	159,567 5,187 30,761,964
Fire Dist. No. 6 General	42,147	4.73500	46,400	4,89100	55,075	44,740 7,003 6,388,758
Fire Dist. No. 6 Bond & Int	17,116	1.65500	16,425	1.77400	17,320	14,823 5,209 10,401,446
Fire Dist. No. 7 General	54,868	4.55800	63,691	4,41800	63,691	54,182 5,184 19,200,099
Fire Dist. No. 8 General	94,189	4.93300	115,400	4,80000	115,400	99,528 5,105 19,200,099
Fire Dist. No. 8 Bond & Int	23,240	1.13800	22,940	1.12300	24,330	20,185 5,012 25,622,841
Fire Dist. No. 9 General	119,695	4.89100	150,000	4,73800	150,000	128,422 5,012 25,622,841
Fire Dist. No. 9 Bond & Int	68,615	2.77500	66,765	2,21100	66,465	56,036 2,167 25,622,841
Fire Dist. JT No.						
1 Hn-Km General	100,589	4.87600	109,375	4,02600	113,125	91,722 5,016 18,284,616
Fire Dist. JT No.						
1 Hn-Km Bond Int	4,148		0		2,757	0 18,284,616
2 Hn-Km General	105,877	4.23300	115,395	4,54200	121,145	100,094 5,013 19,966,329
Special Equipment Funds	629,586					
Sewer Districts:						
Sewer District No. 1	5,227	20.99000	4,432	20,92900	6,395	3,760 23,522 159,852
Sewer District No. 3 & 10	11,256	5.56400	19,046	6.65800	44,534	14,074 5,606 2,510,407
Sewer District No. 201	14,135	13.80200	14,724	12,38500	34,724	12,366 12,759 969,191
Sewer District No. 202	28,276	18.31400	22,079	19,21800	33,064	20,575 19,734 1,042,614
Sewer District No. 8	54,690		50,118		93,784	0 4,208,269
Replacement Reserves	0					
Water Districts:						
Water District No. 8	75,672		94,690		271,290	0 4,514,274
Water District No. 8 Bond & Int	63,420	1.57000	61,800	1,89700	21,972	0 4,514,274
Water District No. 101	16,286		26,111		84,694	0 1,718,151
Totals	3,250,656	125.21400	2,942,576	119.57500	3,537,996	2,460,851 131,538

Donna Patton
Clerk

RENO COUNTY, KANSAS

2017 BUDGET

FILED

AUG 09 2016

Donna Foster
COUNTY CLERK

August 9, 2016

CERTIFICATE

FILED

AUG 09 2016

Dorva Patton
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of Reno County,
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2017 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Allocation of Vehicle Taxes	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund		K.S.A.		
General	8	20,758,263	8,199,671	14,485
Bond & Interest	9	1,303,087	1,026,371	1,813
Road & Bridge	10	6,299,530	3,398,041	10,003
Special Road Fund	11	1,285,500	570,011	1,007
Special Bridge	12	1,516,000	1,140,292	2,000
Elderly	13	1,921,837	182,309	322
Public Health	14	2,890,797	1,105,295	1,953
Noxious Weed	15	134,064	47,748	085
Employee Benefits	16	8,409,910	6,110,132	10,794
TECH Center	17	540,000	484,726	1,856
Mental Health	18	410,000	368,167	1,651
Museum	19	163,500	145,355	1,257
Capital Improvement Prgm	20	1,354,025	548,417	1,969
Special Equipment Fund	21	627,600	328,218	1,580
Solid Waste	22	5,163,326		
Youth Services	23	1,962,448		
Solid Waste Postclosure	24	5,806,705		41,175
Special Parks & Recreation	24	8,729		
Special Alcohol & Drug	25	16,741		
Noxious Weed Capital Outlay	25	63,353		
Health Capital Outlay	26	297,584		
Internal Services Fund	26	728,122		
Non-Budgeted Funds-A	27			
Non-Budgeted Funds-B	28			
Non-Budgeted Funds-C	29			
Non-Budgeted Funds-D	30			
Totals	xxxxx	61,661,121	23,654,733	
Budget Summary	1b			County Clerk's Use Only
Budget Summary2	1c			516,079,314
Neighborhood Revitalization Rebate	7			Nov 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes	

Assisted by:

Address:

Email:

Attest:

2016

Dorva Patton

County Clerk

7/25/16

[Signature]
Covering Body

Reno County

2017

CERTIFICATE (2)

2017 Adopted Budget						
			County Clerk's Use Only			
			2016	Nov. 1 Final Assessed Valuation		Computed Mill Rate*
			Amount of Ad Valorem			
			Expenditures			
			Notice of Vote			
			Page No.			
Table of Contents:						
Fund	K.S.A.					
Fire District No. 1 General	19-3610	31	No	0	0	
Fire District No. 2 General	19-3610	32	Yes	1,867,053	1,498,945	69,282,060
Fire Dist. No. 3 General	19-3610	33	Yes	173,997	141,832	27,105,475
Fire Dist. No. 4 General	19-3610	34	Yes	177,191	159,567	30,363,357
Fire Dist. No. 6 General	19-3610	35	Yes	55,075	44,740	6,389,882
Fire Dist. No. 6 Bond & Int	10-113	36	n/a	17,320	14,823	6,389,882
Fire Dist. No. 7 General	19-3610	37	Yes	63,691	54,182	10,398,787
Fire Dist. No. 8 General	19-3610	38	Yes	115,400	99,528	20,130,691
Fire Dist. No. 8 Bond & Int	10-113	39	n/a	24,330	20,185	20,130,691
Fire Dist. No. 9 General	19-3610	40	Yes	150,000	128,422	25,630,749
Fire Dist. No. 9 Bond & Int	10-113	41	n/a	66,465	56,036	25,630,749
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	42	Yes	113,125	91,722	20,895,767
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	43	n/a	2,757	0	
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	44	Yes	121,145	100,094	21,844,573
Special Equipment Funds		45				
Sewer Districts:						
Sewer District No. 1	19-27a09	46	Yes	6,395	3,760	159,852
Sewer District No. 3 & 10	19-27a09	47	Yes	44,534	14,074	2,510,435
Sewer District No. 201	19-27a09	48	Yes	34,724	12,366	9,669,979
Sewer District No. 202	19-27a09	49	Yes	33,064	20,575	1,042,614
Sewer District No. 8	19-27a09	50	No	93,784	0	
Replacement Reserves		51				
Water Districts:						
Water District No. 8	19-3541	52	No	271,290	0	
Water District No. 8 Bond & Int	10-113	53	n/a	21,972	0	
Water District No. 101	19-3541	54	No	84,684	0	

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

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Bond & Interest	1,268,107	1.536	1,289,577	1.512	1,303,087	1,026,371	1.818
Road & Bridge	5,721,786	7.076	6,300,315	7.284	6,299,530	3,398,041	6.018
Special Road Fund	500,000	0.998	0	1.000	1,285,500	570,011	1.010
Special Bridge	1,439,760	0.999	1,600,000	2.000	1,516,000	1,140,292	2.020
Elderly	1,553,415	0.527	1,957,185	0.549	1,921,837	182,309	0.323
Public Health	2,455,069	1.136	2,733,358	1.446	2,890,797	1,105,295	1.958
Noxious Weed	178,980	0.273	171,850	0.270	134,064	47,748	0.085
Employee Benefits	6,636,117	9.677	7,286,707	8.804	8,409,910	6,110,132	10.822
TECH Center	540,000	0.885	540,000	0.861	540,000	484,726	0.859
Mental Health	410,000	0.672	410,000	0.654	410,000	368,167	0.652
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Capital Improvement Prgm	530,330	1.031	464,025	1.054	1,354,025	548,417	0.971
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Solid Waste	3,556,129		5,754,691		5,163,326		
Youth Services	1,777,302		1,906,975		1,962,448		
Solid Waste Postclosure	607,965		507,610		5,806,705		
Special Parks & Recreation	8,362		9,291		8,729		
Special Alcohol & Drug	9,600		10,100		16,741		
Noxious Weed Capital Outlay			20,000		63,353		
Health Capital Outlay	8,068		71,000		297,584		
Internal Services Fund	426,357		742,000		728,122		
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Non-Budgeted Funds-B	973,755						
Non-Budgeted Funds-C	702,183						
Non-Budgeted Funds-D	4,755,979						
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Less: Transfers	4,075,573		5,941,969		6,297,956		
Net Expenditure	48,282,248		43,362,994		55,363,165		
Total Tax Levied	21,786,815		23,059,431		xxxxxxxxxxxxxx		
Assessed Valuation	551,214,881		563,832,889		564,616,335		

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January 1,

2014

2015

2016

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Revenue Bonds	0	0	0
Other	1,645,000	1,245,000	1,498,000
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Donna Patton

Clerk

Page No.

1b

Reno County

2017

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Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Tax	Est. Tax Rate* July 1 Est. Valuation
Fire District No. 1 General	0		0		0	0	
Fire District No. 2 General	1,529,208	21.83500	1,618,050	17.46800	1,867,063	1,498,945	21.559 69,526,644
Fire Dist. No. 3 General	145,354	4.75900	159,400	4.94600	173,997	141,832	5.176 27,400,173
Fire Dist. No. 4 General	147,532	4.72600	165,675	4.55100	177,191	159,567	5.187 30,761,964
Fire Dist. No. 6 General	42,147	4.73500	46,400	4.89100	55,075	44,740	7.003 6,388,758
Fire Dist. No. 6 Bond & Int	17,116	1.65500	16,425	1.77400	17,320	14,823	2.320 6,388,758
Fire Dist. No. 7 General	54,868	4.55800	63,691	4.41800	63,691	54,182	5.209 10,401,446
Fire Dist. No. 8 General	94,189	4.99300	115,400	4.80000	115,400	99,528	5.184 19,200,099
Fire Dist. No. 8 Bond & Int	23,240	1.13800	22,940	1.12300	24,330	20,185	1.051 19,200,099
Fire Dist. No. 9 General	119,695	4.89100	150,000	4.73800	150,000	128,422	5.012 25,622,941
Fire Dist. No. 9 Bond & Int	68,615	2.77500	66,765	2.21100	66,465	56,036	2.187 25,622,941
Fire Dist. Jt. No. 1 Rn-Km General	100,599	4.87600	109,375	4.02600	113,125	91,722	5.016 18,284,616
Fire Dist. Jt. No. 1 Rn-Km Bond Int	4,148		0		2,757	0	18,284,616
Fire Dist. Jt. No. 2 Rn-Hv General	105,377	4.23300	115,395	4.54200	121,145	100,094	5.013 19,966,329
Special Equipment Funds	529,596						
Sewer Districts:							
Sewer District No. 1	5,227	20.99000	4,432	20.92900	6,395	3,760	23.522 159,852
Sewer District No. 3 & 10	11,256	5.56400	19,046	5.65800	44,534	14,074	5.606 2,510,407
Sewer District No. 201	14,135	13.60200	14,724	12.38500	34,724	12,366	12.759 969,191
Sewer District No. 202	28,276	18.31400	22,079	19.21800	33,064	20,575	19.734 1,042,614
Sewer District No. 8	54,690		50,118		93,784	0	4,208,269
Replacement Reserves	0						
Water Districts:							
Water District No. 8	75,672		94,690		271,290	0	4,514,274
Water District No. 8 Bond & Int	63,420	1.57000	61,800	1.89700	21,972	0	4,514,274
Water District No. 101	16,296		26,111		84,684	0	1,718,151
Totals	3,250,656	125.21400	2,942,516	119.57500	3,537,996	2,460,851	131.538

*Tax rates are expressed in mills

Clerk

Page No. 1c

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget		+	\$	<u>23,059,431</u>
2. Debt service levy in 2016 budget		-	\$	<u>852,474</u>
3. Tax levy excluding debt service			\$	<u>22,206,957</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		<u>4,509,762</u>	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+			<u>23,164,445</u>	
5b. Personal property 2015	-			<u>29,263,674</u>	
5c. Increase in personal property (5a minus 5b)		+		<u>0</u>	
			(Use Only if > 0)		
6. Valuation of property that has changed in use during 2016:				<u>4,085,380</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)				<u>8,595,142</u>	
8. Total estimated valuation July 1, 2016				<u>564,616,335</u>	
9. Total valuation less valuation adjustment (8 minus 7)				<u>556,021,193</u>	
10. Factor for increase (7 divided by 9)				<u>0.01546</u>	
11. Amount of increase (10 times 3)			+	\$	<u>343,282</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	<u>22,550,239</u>	
13. Debt service levy in this 2017 budget				<u>1,026,371</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				<u>23,576,610</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015				<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)			\$	<u>27,759</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	<u>23,604,369</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,269,579	920,122	11,081	12,348	41,429	4,742
Bond & Interest	852,474	94,851	1,142	1,273	4,271	489
Road & Bridge	4,106,865	456,953	5,503	6,132	20,575	2,354
Special Road Fund	563,804	62,732	755	842	2,825	323
Special Bridge	1,128,076	125,516	1,511	1,684	5,651	647
Elderly	309,649	34,453	415	462	1,551	178
Public Health	815,274	90,712	1,092	1,217	4,084	467
Noxious Weed	152,335	16,950	204	227	763	87
Employee Benefits	4,964,043	552,328	6,651	7,412	24,869	2,846
TECH Center	485,539	54,024	651	725	2,432	278
Mental Health	368,789	41,034	494	551	1,848	211
Museum	148,404	16,512	199	222	743	85
Capital Improvement Prgm	594,082	66,101	796	887	2,976	341
Special Equipment Fund	300,518	33,437	403	449	1,506	172
TOTAL	23,059,431	2,565,725	30,897	34,431	115,523	13,220

County Treas Motor Vehicle Estimate 2,565,725

County Treas Recreational Vehicle Estimate 30,897

County Treas 16/20M Vehicle Estimate 34,431

County Treas Commercial Vehicle Tax Estimate 115,523

County Treas Watercraft Tax Estimate 13,220

Motor Vehicle Factor 0.11127

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.00149

Commercial Vehicle Factor 0.00501

Watercraft Factor 0.00057

Reno County

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Motor Vehicle Special	General	86,775	77,677	50,000	8-145
General	Youth Services	564,563	869,911	850,236	BOCC
General	Elderly	378,600	364,646	364,650	BOCC
Road & Bridge	Special Highway Improv	450,000	300,000	450,000	68-590
Public Health	Health Capital Outlay	45,000	40,000	44,500	BOCC
Noxious Weed	Weed Capital Outlay	10,000	10,000	10,000	2-1318
Solid Waste	Solid Waste Postclosure	427,941	500,000	400,000	65-3410
Fuel Center	Road & Bridge				
Employee Benefit	Self-Insurance Fund		3,715,735	4,017,795	
Oil & Gas Depletion	General	844,364			19-271b
General	Self-Insurance Fund	840,500	-	-	BOCC
General	Special Equipment Fund			110,775	19-119
Solid Waste Postclosure	Landfill Debt Service	427,830			BOCC
Internal Services	General		64,000		
	Total	4,075,573	5,941,969	6,297,956	
	Adjustments*				
	Adjusted Totals	4,075,573	5,941,969	6,297,956	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**Special Districts
Schedule of Transfers**

2017

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
W.D. #8 General	W. D. #8 B & I	45,720	45,720	-	Budgetary
W.D. #8 B&I	W. D. #8 General			21,972	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
FD #3 General	FD #3 Reserve	85,000	-	14,597	19-3612c
FD #4 General	FD #4 Reserve	60,000	-	11,516	19-3612c
FD #6 General	FD #6 B&I	-	-	-	10-117a
FD #6 General	FD #6 Reserve	9,000	-	8,675	19-3612c
FD #7 General	FD #7 Reserve	27,000	-	-	19-3612c
FD #8 General	FD #8 Reserve	30,000	-	-	19-3612c
FD #8 General	FD #8 B&I				10-117a
FD #9 General	FD #9 Reserve	75,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	45,000	26,000	29,500	19-3612c
Jt. FD #1 B & I	Jt. FD #1 General	4,148		2,757	10-117a
Jt. FD #2 General	Jt. FD #2 Reserve	60,000	-	5,750	19-3612c
	Total	445,223	76,075	99,122	
	Adjustments*				
	Adjusted Totals	445,223	76,075	99,122	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<i>Paid by Special Assessments:</i>											
Cedar Ridge Series 2010	5/27/2010	9/1/2025	2.75-4.375	165,000	120,000	Mar/Sep	Sep	5,063	10,000	4,663	10,000
Prairie Dunes / Linkland Series 2015	9/10/2015	9/1/2035	1.00-3.50	260,000	260,000	Mar/Sep	Sep	8,678	10,000	8,588	10,000
<i>Subtotal: Paid by Special Assessments</i>					380,000			13,741	20,000	13,251	20,000
<i>Paid by County:</i>											
Refunding & Rd Improvement Series 2007	12/15/2007	9/1/2028	3.85-4.20	6,355,000	1,055,000	Mar/Sep	Sept	42,298	450,000	24,298	425,000
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	4,555,000	Mar/Sep	Sep	108,538	655,000	95,438	625,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	22,205,000	Mar/Sep	Sep	888,200	2,770,000	777,400	2,880,000
<i>Subtotal: Paid by County</i>					27,815,000			1,039,036	3,875,000	897,136	3,930,000
<i>Paid by Fire Districts:</i>											
Fire District No. 6 Series 2002	7/15/2002	12/1/2017	4.00-5.50	175,000	30,000	Jun/Dec	Dec	1,425	15,000	720	15,000
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	545,000	450,000	Jun/Dec	Jun	16,765	50,000	14,865	50,000
Fire District No. 8 Series 2011	9/26/2011	9/1/2021	0.85-3.00	200,000	120,000	Mar/Sep	Sep	2,940	20,000	2,580	20,000
<i>Subtotal: Paid by Fire Districts</i>					600,000			21,130	85,000	18,165	85,000
<i>Paid by Water & Sewer Districts:</i>											
Water District No. 8 Series 2010	11/24/2010	11/1/2016	1.00-3.00	355,000	60,000	May/Nov	Nov	1,800	60,000		
<i>Subtotal: Paid by Water Districts</i>					60,000			1,800	60,000	0	0
Total G.O. Bonds					28,855,000			1,075,707	4,040,000	928,552	4,035,000
Other:											
<i>Temporary Notes:</i>											
Solid Waste Gas Collection System Series 2013	5/1/2013	5/1/2017	2.00	1,645,000	838,000	May/Nov	May	12,610	415,000	4,230	423,000
Sewer District 3-10 Series 2015-2	12/29/2015	7/1/2017	1.25	660,000	660,000	Jan/Jul	July	4,171	0	8,250	660,000
<i>Subtotal: Temporary Notes</i>					1,498,000			16,781	415,000	12,480	1,083,000
Total Other					1,498,000			16,781	415,000	12,480	1,083,000
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Total Indebtedness					30,353,000			1,092,488	4,455,000	941,032	5,118,000

Reno County

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
LEASE PURCHASES:							
COUNTY:							
Energy Conservation Equipment	7/29/2008	120	4.51	1,443,248	502,387	180,925	180,925
Radio Equipment	3/31/2010	108		61,139	40,759	8,434	8,434
SPECIAL DISTRICTS:							
Fire District #3 radio equipment	3/31/2010	108		14,869	9,913	2,051	2,051
Fire District #4 radio equipment	3/31/2010	108		14,606	9,737	2,015	2,015
Fire District #6 radio equipment	3/31/2010	108		7,062	4,708	974	974
Fire District #7 radio equipment	3/31/2010	108		10,443	6,962	1,441	1,441
Fire District #8 radio equipment	3/31/2010	108		18,120	12,080	2,500	2,500
Fire District #9 radio equipment	3/31/2010	108		8,687	5,792	1,198	1,198
Reno/Harvey Jt. 2 Fire Dist. Radio Equip.	3/31/2010	108		11,085	7,390	1,529	1,529
Reno/Kingman Jt 1 Fire Dist. Radio Equip.	3/31/2010	108		16,731	11,154	2,308	2,308
TOTAL: LEASE PURCHASES					610,882	203,375	203,375
CAPITAL LEASES:							
Public Bldg Commission Refunding Series 2014	3/26/2014	108		2,470,000	2,380,000	414,025	411,725
TOTAL: CAPITAL LEASES					2,380,000	414,025	411,725
				Totals	2,990,882	617,400	615,100

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	8,114,460	14.372	84,367
Bond & Interest	1,015,705	1.799	10,560
Road & Bridge	3,362,728	5.956	34,963
Special Road Fund	564,087	0.999	5,865
Special Bridge	1,128,442	1.999	11,733
Elderly	180,414	0.320	1,876
Public Health	1,093,809	1.937	11,372
Noxious Weed	47,252	0.084	491
Employee Benefits	6,046,636	10.709	62,868
TECH Center	479,689	0.850	4,987
Mental Health	364,341	0.645	3,788
Museum	143,844	0.255	1,496
Capital Improvement Prg	542,717	0.961	5,643
Special Equipment Fund	324,807	0.575	3,377
TOTAL	23,408,931	41.460	243,386

2016 July 1 Valuation: 564,616,335

Valuation Factor: 564,616.335

Neighborhood Revitalization Subj to Rebate: 5,870,394

Neighborhood Revitalization factor: 5,870.394

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,593,367	6,363,179	5,190,172
Receipts:			
Ad Valorem Tax	7,376,527	8,269,579	xxxxxxxxxxxxxxx
Delinquent Tax	195,941		
Motor Vehicle Tax	855,713	851,876	920,122
Recreational Vehicle Tax	10,354	10,876	11,081
16/20M Vehicle Tax	14,954	16,298	12,348
Commercial Vehicle Tax	34,344	35,123	41,429
Watercraft Tax	0	5,248	4,742
LAVTR			0
In Lieu of Taxes	1,070		
Mineral Production Tax	107,159	25,000	25,000
Antique Vehicle Tax			
Local Sales Tax	4,503,288	4,300,000	4,300,000
Federal Law Entitlement	37,366	35,000	35,000
Private Club Liquor Tax	8,362	9,291	8,000
Neighborhood Revitalization Rebate	-56,442	-65,796	-84,367
Tax Refund			
Interest	284,114	284,000	283,000
Licenses, Permits and Fees	1,141,695	849,100	970,600
Reimbursements	1,067,667	973,350	872,350
Transfer from Motor Vehicle Special	86,775	77,677	50,000
Transfer From Other Funds	844,364	64,000	
Miscellaneous	12,933	300	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,526,184	15,740,922	7,449,605
Resources Available:	22,119,551	22,104,101	12,639,777

Reno County

2017

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	22,119,551	22,104,101	12,639,777
Expenditures:			
County Commission	56,445	60,503	60,503
County Clerk	223,354	235,667	237,109
County Treasurer	227,774	264,657	231,515
District Attorney	922,300	943,311	978,482
Register of Deeds	143,052	170,725	168,681
Sheriff	2,841,821	3,150,078	3,179,713
County Administration	238,708	250,077	367,710
Unified Courts	596,274	607,503	627,503
Courthouse General	4,932,993	5,164,398	8,824,623
Maintenance	741,303	849,276	853,497
Planning & Zoning	65,456	74,812	74,752
Emergency Management	128,661	150,886	152,236
Sheriff - Jail	2,983,672	2,956,711	3,017,854
Human Resources	225,000	234,081	234,081
Appraiser	593,996	718,771	652,219
Election	223,879	372,576	381,874
Information Services	476,277	565,063	570,126
Auto Center	135,407	144,834	145,785
Subtotal	15,756,372	16,913,929	20,758,263
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,756,372	16,913,929	20,758,263
Unencumbered Cash Balance Dec 31	6,363,179	5,190,172	xxxxxxx
2015/2016/2017 Budget Authority Amount:	19,249,217	19,988,872	20,758,263

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	20,758,263
Tax Required	8,118,486
Delinquent Comp Rate: 1.0%	81,185
Amount of 2016 Ad Valorem Tax	8,199,671

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

Expenditures:	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
County Commission			
Salaries	54,207	54,003	54,003
Contractual	2,238	6,500	6,500
Total	56,445	60,503	60,503
County Clerk			
Salaries	213,500	219,758	221,200
Contractual	7,230	10,959	10,959
Commodities	2,624	4,950	4,950
Total	223,354	235,667	237,109
County Treasurer			
Salaries	155,348	175,141	147,139
Contractual	63,378	76,316	74,576
Commodities	8,334	13,000	9,000
Capital Outlay	714	200	800
Total	227,774	264,657	231,515
District Attorney			
Salaries	840,124	846,057	879,478
Contractual	61,964	70,154	74,304
Commodities	20,212	27,100	24,700
Total	922,300	943,311	978,482
Register of Deeds			
Salaries	131,593	139,053	137,009
Contractual	8,162	24,922	24,922
Commodities	3,297	6,750	6,750
Total	143,052	170,725	168,681
Sheriff			
Salaries	2,186,301	2,276,654	2,287,283
Contractual	227,937	271,429	275,185
Commodities	165,565	315,000	322,250
Capital Outlay	262,018	286,995	294,995
Total	2,841,821	3,150,078	3,179,713
County Administration			
Salaries	230,810	234,927	318,710
Contractual	7,189	12,150	44,250
Commodities	709	3,000	4,750
Total	238,708	250,077	367,710
Unified Courts			
Contractual	502,058	546,490	549,940
Commodities	94,216	61,013	57,563
Capital Outlay	0	0	20,000
Total	596,274	607,503	627,503
Total - Page 8b	5,249,728	5,682,521	5,851,216

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Courthouse General			
Salaries			68,422
Contractual	1,091,612	1,618,440	1,470,440
Commodities	660	3,000	3,000
Transfer To Self Insurance Fund	840,500		
Appropriations - Outside Agencies	503,484	498,484	492,500
Ambulance Services	869,894	1,174,358	1,116,375
Emergency Communications	566,630	500,000	585,000
Economic Development Projects	101,059	101,059	400,000
Commission Discretionary	10,000	34,500	20,000
Transfer to Youth Services Fund	564,563	869,911	850,236
Transfer to Elderly Fund	378,600	364,646	364,650
Miscellaneous Expense	5,991		4,000
Capital Outlay			3,450,000
Total	4,932,993	5,164,398	8,824,623
Maintenance			
Salaries	600,361	664,293	690,074
Contractual	65,533	82,770	86,210
Commodities	48,215	74,713	74,713
Capital Outlay	27,194	27,500	2,500
Total	741,303	849,276	853,497
Planning & Zoning			
Salaries	49,165	52,812	53,852
Contractual	15,785	21,200	18,200
Commodities	506	800	2,700
Capital Outlay			
Total	65,456	74,812	74,752
Emergency Management			
Salaries	79,807	83,561	105,861
Contractual	37,208	50,275	29,925
Commodities	11,646	16,050	16,450
Capital Outlay	0	1,000	
Total	128,661	150,886	152,236
Sheriff - Jail			
Salaries	1,795,281	1,826,030	1,871,733
Contractual	991,875	870,381	886,651
Commodities	165,753	219,300	212,800
Capital Outlay	30,763	41,000	46,670
Total	2,983,672	2,956,711	3,017,854
Total - Page8c	8,852,085	9,196,083	12,922,962

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Human Resources			
Salaries	140,225	142,756	146,477
Contractual	73,174	75,025	71,304
Commodities	11,601	16,300	16,300
Capital Outlay			
Total	225,000	234,081	234,081
Appraiser			
Salaries	507,644	594,423	527,871
Contractual	67,105	99,298	99,298
Commodities	19,247	23,550	23,550
Capital Outlay		1,500	1,500
Total	593,996	718,771	652,219
Election			
Salaries	91,642	120,872	103,170
Contractual	129,453	214,504	154,929
Commodities	2,784	29,200	11,000
Capital Outlay		8,000	2,000
Transfer to Special Equipment Fund			110,775
Total	223,879	372,576	381,874
Information Services			
Salaries	305,500	310,738	315,801
Contractual	160,560	233,325	234,325
Commodities	1,244	6,000	5,000
Capital Outlay	8,973	15,000	15,000
Total	476,277	565,063	570,126
Auto Center			
Salaries	108,096	109,179	111,630
Contractual	9,016	15,640	15,790
Commodities	9,845	11,515	10,865
Capital Outlay	8,450	8,500	7,500
Total	135,407	144,834	145,785
Total - Page 8d	1,654,559	2,035,325	1,984,085
Total - Page 8b	5,249,728	5,682,521	5,851,216
Total - Page 8c	8,852,085	9,196,083	12,922,962
Total Detail Expenditures**	15,756,372	16,913,929	20,758,263

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	502,325	355,092	133,412
Receipts:			
Ad Valorem Tax	819,823	852,474	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36,283		
Motor Vehicle Tax	115,354	94,698	94,851
Recreational Vehicle Tax	1,396	1,209	1,142
16/20M Vehicle Tax	2,173	1,812	1,273
Commercial Vehicle Tax	4,630	3,904	4,271
Watercraft Tax		583	489
In Lieu of Tax	119		
Neighborhood Revitalization Rebate	-6,273	-6,783	-10,560
Tax Refund			
Special Assessments	147,369	120,000	62,000
Reimbursements			
Transfer from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,120,874	1,067,897	153,466
Resources Available:	1,623,199	1,422,989	286,878
Expenditures:			
Bond Principal	1,065,000	1,105,000	1,050,000
Bond Interest	180,636	150,836	119,736
Specials - Bonds principal	16,800	20,000	20,000
Specials - Bonds interest	5,671	13,741	13,251
Temporary note principal			
Temporary note interest			
Commission and postage			100
Cash-basis requirement			100,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,268,107	1,289,577	1,303,087
Unencumbered Cash Balance Dec 31	355,092	133,412	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,468,207	1,388,924	1,303,087

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,303,087
Tax Required	1,016,209
Delinquent Comp Rate: 1.0%	10,162
Amount of 2016 Ad Valorem Tax	1,026,371

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Road & Bridge

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	759,560	1,091,437	914,983
Receipts:			
Ad Valorem Tax	3,777,083	4,106,865	xxxxxxxxxxxx
Delinquent Tax	97,094		
Motor Vehicle Tax	446,866	436,188	456,953
Recreational Vehicle Tax	5,407	5,569	5,503
16/20M Vehicle Tax	7,421	8,346	6,132
Commercial Vehicle Tax	17,935	17,984	20,575
Watercraft Tax		2,687	2,354
In Lieu of Tax	548		
Neighborhood Revitalization Rebate	-28,901	-32,676	-34,963
Special City & County Highway	1,566,246	1,528,898	1,513,596
Reimbursements	156,347	50,000	50,000
State & Federal Grants			
Transfer from Other Funds			
Miscellaneous	7,617		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,053,663	6,123,861	2,020,150
Resources Available:	6,813,223	7,215,298	2,935,133
Expenditures:			
Salaries	1,907,768	2,039,315	2,113,530
Contractual Services	249,814	409,000	399,000
Commodities	2,558,404	2,937,000	2,947,000
Capital Outlay	555,800	615,000	390,000
Lease Purchase Payments			
Transfer to Special Highway Improvement	450,000	300,000	450,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,721,786	6,300,315	6,299,530
Unencumbered Cash Balance Dec 31	1,091,437	914,983	xxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,420,399	6,300,315	6,299,530

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	6,299,530
Tax Required	3,364,397
Delinquent Comp Rate: 1.0%	33,644
Amount of 2016 Ad Valorem Tax	3,398,041

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Road Fund

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		33,808	659,521
Receipts:			
Ad Valorem Tax	533,007	563,804	xxxxxxxxxxxxxxx
Delinquent Tax	4,800		
Motor Vehicle Tax		61,518	62,732
Recreational Vehicle Tax		785	755
16/20 M Vehicle Tax		1,177	842
Commercial Vehicle Tax		2,536	2,825
Watercraft Tax		379	323
In Lieu of Tax	77		
Neighborhood Revitalization Rebate	-4,076	-4,486	-5,865
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	533,808	625,713	61,612
Resources Available:	533,808	659,521	721,133
Expenditures:			
Road Construction	500,000	0	1,000,000
Capital Outlay		0	285,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500,000	0	1,285,500
Unencumbered Cash Balance Dec 31	33,808	659,521	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	545,869	666,000	1,285,500

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

1,285,500

Tax Required

564,367

Delinquent Comp Rate: 1.0%

5,644

Amount of 2016 Ad Valorem Tax

570,011

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	85,384	28,197	263,722
Receipts:			
Ad Valorem Tax	533,240	1,128,076	xxxxxxxxxxxxxxx
Delinquent Tax	14,173		
Motor Vehicle Tax	64,725	59,127	125,516
Recreational Vehicle Tax	783	707	1,511
16/20 M Vehicle Tax	1,074	1,214	1,684
Commercial Vehicle Tax	2,598		5,651
Watercraft Tax		623	647
In Lieu of Tax	77		
Transfer from Other Funds			
Reimbursements	765,577	650,000	
Neighborhood Revitalization Rebate	-4,080	-4,222	-11,733
Interest on Idle Funds			
Miscellaneous	4,406		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,382,573	1,835,525	123,276
Resources Available:	1,467,957	1,863,722	386,998
Expenditures:			
Bridge Construction	1,438,053	1,600,000	1,180,000
Capital Outlay	1,707		331,000
Cash Forward (2017 column)			
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,439,760	1,600,000	1,516,000
Unencumbered Cash Balance Dec 31	28,197	263,722	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	831,000	1,962,000	1,516,000

See Tab A	Non-Appropriated Balance	
	Total Expenditure/Non-Appr Balance	1,516,000
	Tax Required	1,129,002
Delinquent Comp Rate: 1.0%		11,290
Amount of 2016 Ad Valorem Tax		1,140,292

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Elderly

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	356,740	486,047	289,495
Receipts:			
Ad Valorem Tax	281,305	309,649	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,127		
Motor Vehicle Tax	34,140	32,492	34,453
Recreational Vehicle Tax	413	415	415
16/20 M Vehicle Tax	474	622	462
Commercial Vehicle Tax	1,370	1,340	1,551
Watercraft Tax		200	178
In Lieu of Tax	42		
Neighborhood Revitalization Rebate	-2,152	-2,464	-1,876
KDOT Grant	537,323	596,663	635,000
SCKAA Grants	18,161	11,070	11,070
Other State & Federal Grants	176,523	214,880	174,900
Fares & Donations	82,745	71,500	72,000
Elderly - Transportation Reimbursement	133,050	134,870	134,900
Other Reimbursements	7,746	9,750	9,135
Sale of Used Equipment	25,855	15,000	15,000
Transfer from General Fund - grant matching fund	378,600	364,646	364,650
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,682,722	1,760,633	1,451,838
Resources Available:	2,039,462	2,246,680	1,741,333
Expenditures:			
Services for Elderly:			
Salaries	135,965	138,170	150,582
Contractual Services	324,744	369,656	357,245
Commodities	3,746	6,300	6,300
Capital Outlay	2,714	3,625	3,625
Public Transportation:			
Salaries	581,039	624,357	658,762
Contractual Services	125,995	183,211	169,703
Commodities	149,497	347,960	343,160
Capital Outlay	229,715	283,906	232,460
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,553,415	1,957,185	1,921,837
Unencumbered Cash Balance Dec 31	486,047	289,495	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,847,231	1,957,185	1,921,837

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

1.0%

Amount of 2016 Ad Valorem Tax

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	575,467	402,056	154,566
Receipts:			
Ad Valorem Tax	606,388	815,274	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,224		
Motor Vehicle Tax	72,741	70,029	90,712
Recreational Vehicle Tax	880	894	1,092
16/20 M Vehicle Tax	839	1,340	1,217
Commercial Vehicle Tax	2,920	2,887	4,084
Watercraft Tax		431	467
Licenses, Permits & Fees	3,972	6,000	5,000
In Lieu of Tax	88		
Neighborhood Revitalization Rebate	-4,640	-6,487	-11,372
Grants & Reimbursements	1,580,600	1,595,500	1,528,000
Miscellaneous	2,646		22,680
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,281,658	2,485,868	1,641,880
Resources Available:	2,857,125	2,887,924	1,796,446
Expenditures:			
Salaries	1,734,529	1,951,636	2,063,797
Contractual Services	409,472	481,422	523,900
Commodities	263,540	255,300	256,100
Capital Outlay	2,528	5,000	2,500
Transfer to Health Capital Outlay Fund	45,000	40,000	44,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,455,069	2,733,358	2,890,797
Unencumbered Cash Balance Dec 31	402,056	154,566	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,566,423	2,733,358	2,890,797

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,890,797
Tax Required	1,094,351
Delinquent Comp Rate: 1.0%	10,944
Amount of 2016 Ad Valorem Tax	1,105,295

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,628	25,636	46,049
Receipts:			
Ad Valorem Tax	145,729	152,335	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,684		
Motor Vehicle Tax	16,165	16,806	16,950
Recreational Vehicle Tax	196	215	204
16/20 M Vehicle Tax	294	322	227
Commercial Vehicle Tax	649	693	763
Watercraft Tax		104	87
Local Sales Tax			
In Lieu of Tax	21		
Neighborhood Revitalization Rebate	-1,115	-1,212	-491
Sale of Chemical, Labor & Equipment	31,365	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	196,988	192,263	40,740
Resources Available:	204,616	217,899	86,789
Expenditures:			
Salaries	124,890	80,000	37,564
Contractual Services	11,697	32,750	32,900
Commodities	32,393	49,100	53,600
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	10,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	178,980	171,850	134,064
Unencumbered Cash Balance Dec 31	25,636	46,049	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	201,772	205,122	134,064

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	134,064
Tax Required	47,275
Delinquent Comp Rate: 1.0%	473
Amount of 2016 Ad Valorem Tax	47,748

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,655,330	1,851,630	949,036
Receipts:			
Ad Valorem Tax	5,165,117	4,964,043	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	142,261		
Motor Vehicle Tax	688,695	629,414	552,328
Recreational Vehicle Tax	8,334	7,528	6,651
16/20 M Vehicle Tax	10,443	12,923	7,412
Commercial Vehicle Tax	27,640	24,500	24,869
Watercraft Tax		6,626	2,846
In Lieu of Tax	750		
Neighborhood Revitalization Rebate	-39,525	-40,921	-62,868
Refunds & Reimbursements	828,702	780,000	880,000
Reimbursement from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,832,417	6,384,113	1,411,238
Resources Available:	8,487,747	8,235,743	2,360,274
Expenditures:			
Social Security	1,201,131	1,285,117	1,400,000
K.P.E.R.S.	1,436,494	1,445,757	1,450,000
K.P. & F.	450,176	497,983	500,000
Group Health Insurance	3,213,125		
Unemployment Tax	54,353	80,000	80,000
Workers' Compensation Insurance	262,121	250,000	250,000
Other Insurance	3,472	3,115	3,115
Tuition Reimbursement	500	5,000	5,000
Other Reimbursement	8,100	4,000	4,000
Capital Outlay			700,000
Wellness Program	6,645		
Risk Management Fund Transfer		3,715,735	4,017,795
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,636,117	7,286,707	8,409,910
Unencumbered Cash Balance Dec 31	1,851,630	949,036	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,367,225	8,035,756	8,409,910
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 1.0%			
Amount of 2016 Ad Valorem Tax			
6,110,132			

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

TECH Center

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,486	9,139	6,950
Receipts:			
Ad Valorem Tax	472,392	485,539	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,943		
Motor Vehicle Tax	58,776	53,701	54,024
Recreational Vehicle Tax	711	642	651
16/20 M Vehicle Tax	1,018	1,103	725
Commercial Vehicle Tax	2,359		2,432
Watercraft Tax		566	278
In Lieu of Tax	69		
Neighborhood Revitalization Rebate	-3,615	-3,740	-4,987
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	544,653	537,811	53,123
Resources Available:	549,139	546,950	60,073
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	540,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	540,000	540,000
Unencumbered Cash Balance Dec 31	9,139	6,950	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	540,000	540,000	540,000

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 1.0%

Amount of 2016 Ad Valorem Tax

540,000
479,927
4,799
484,726

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Health

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,101	6,651	5,128
Receipts:			
Ad Valorem Tax	358,698	368,789	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,828		
Motor Vehicle Tax	44,615	40,775	41,034
Recreational Vehicle Tax	540	488	494
16/20 M Vehicle Tax	772	837	551
Commercial Vehicle Tax	1,791		1,848
Watercraft Tax		429	211
In Lieu of Tax	51		
Neighborhood Revitalization Rebate	-2,745	-2,841	-3,788
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	413,550	408,477	40,350
Resources Available:	416,651	415,128	45,478
Expenditures:			
Appropriations - Mental Health	410,000	410,000	410,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,000	410,000	410,000
Unencumbered Cash Balance Dec 31	6,651	5,128	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	410,000	410,000	410,000

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 1.0%

Amount of 2016 Ad Valorem Tax

410,000
364,522
3,645
368,167

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Museum

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,100	2,054	3,319
Receipts:			
Ad Valorem Tax	140,909	148,404	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,019		
Motor Vehicle Tax	19,270	16,253	16,512
Recreational Vehicle Tax	233	208	199
16/20 M Vehicle Tax	308	311	222
Commercial Vehicle Tax	773	670	743
Watercraft Tax		100	85
In Lieu of Tax	20		
Neighborhood Revitalization Rebate	-1,078	-1,181	-1,496
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	164,454	164,765	16,265
Resources Available:	165,554	166,819	19,584
Expenditures:			
Appropriates - Museum	163,500	163,500	163,500
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,500	163,500	163,500
Unencumbered Cash Balance Dec 31	2,054	3,319	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	163,500	163,500	163,500

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	163,500
Tax Required	143,916
Delinquent Comp Rate: 1.0%	1,439
Amount of 2016 Ad Valorem Tax	145,355

2017

Proposed Budget

Year for 2017

	434,201	551,650	745,580
	550,263	594,082	xxxxxxxxxxxxxxxxxx
	16,843		
	79,015	63,560	66,101
	956	811	796
	1,663	1,216	887
	3,170	2,621	2,976
		392	341
	80		
	-4,211	-4,727	-5,643
	647,779	657,955	65,458
	1,081,980	1,209,605	811,038
			600,000
	118,805	50,000	250,000
	411,525	414,025	414,025
			90,000
	530,330	464,025	1,354,025
	551,650	745,580	xxxxxxxxxxxxxxxxxx
	1,061,525	1,134,025	1,354,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
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Total Expenditure/Non-Appr Balance			
Tax Required			
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Tax Required			
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1.0%			
Total Expenditure/Non-Appr Balance			
Tax Required			
1.0%			
Total Expenditure/Non-Appr Balance			
Tax Required			
1.0%			

Reno County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Equipment Fund

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		35,017	37,992
Receipts:			
Ad Valorem Tax	338,603	300,518	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,050		
Motor Vehicle Tax		39,098	33,437
Recreational Vehicle Tax		499	403
16/20 M Vehicle Tax		748	449
Commercial Vehicle Tax		1,612	1,506
Watercraft Tax		241	172
In Lieu of Tax	49		
Neighborhood Revitalization Rebate	-2,589	-2,391	-3,377
Reimbursements - New World	110,168	115,500	121,275
Transfer from General Fund	0	0	110,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	449,281	455,825	264,640
Resources Available:	449,281	490,842	302,632
Expenditures:			
Capital Outlay			
Information Services	78,829	106,925	117,125
New World Software Maintenance - LEC	154,510	165,000	173,775
Lease Purchase-Energy Conservation Equip	180,925	180,925	180,925
Cash Basis Requirement			45,000
Operational Equipment			110,775
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	414,264	452,850	627,600
Unencumbered Cash Balance Dec 31	35,017	37,992	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	440,925	487,850	627,600

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	627,600
Tax Required	324,968
Delinquent Comp Rate: 1.0%	3,250
Amount of 2016 Ad Valorem Tax	328,218

Reno County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,516,389	2,885,270	1,082,326
Receipts:			
User Fees	2,713,172	2,758,818	3,096,000
Tipping Fees	855,881	1,004,952	850,000
Special Waste Fees	312,389	122,977	100,000
Rent	14,616	15,000	15,000
Reimbursements	28,952	50,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,925,010	3,951,747	4,081,000
Resources Available:	6,441,399	6,837,017	5,163,326
Expenditures:			
Salaries	1,099,027	1,348,854	1,390,564
Contractual Services	985,059	2,428,150	1,143,150
Commodities	365,702	574,500	574,500
Capital Outlay	11,551	759,065	803,000
Capital Improvements	666,849	144,122	852,112
Transfer to Solid Waste Postclosure	427,941	500,000	400,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,556,129	5,754,691	5,163,326
Unencumbered Cash Balance Dec 31	2,885,270	1,082,326	0
2015/2016/2017 Budget Authority Amount:	5,621,631	5,754,691	5,163,326

Reno County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	102,947	2,776	46,462
Receipts:			
State and Other Reimbursements	1,104,628	1,073,250	1,058,250
Grants	7,800	7,500	7,500
Donations and Miscellaneous	140		
Transfer from General Fund	564,563	869,911	850,236
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,677,131	1,950,661	1,915,986
Resources Available:	1,780,078	1,953,437	1,962,448
Expenditures:			
Youth Shelter:			
Salaries	706,759	712,996	741,968
Contractual Services	37,780	53,675	54,475
Commodities	20,108	30,450	29,650
Capital Outlay		16,500	16,650
Reimbursement - Youth Shelter Food Srvce	55,750	64,894	62,238
Transfer of Funds			
Detention Center:			
Salaries	844,074	865,594	857,434
Contractual Services	32,353	54,875	55,275
Commodities	19,774	28,750	27,150
Capital Outlay		6,775	47,797
Reimbursement - Youth Shelter Food Srvce	55,750	64,893	62,238
Transfer of Funds			
Grants:			
Contractual Services	4,507	6,173	6,173
Commodities	447	1,400	1,400
Transfer of Funds			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,777,302	1,906,975	1,962,448
Unencumbered Cash Balance Dec 31	2,776	46,462	0
2015/2016/2017 Budget Authority Amount:	1,925,236	1,953,437	1,962,448

Reno County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Postclosure	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,594,339	5,414,315	5,406,705
Receipts:			
Tipping Fees			
Transfer from Solid Waste	427,941	500,000	400,000
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	427,941	500,000	400,000
Resources Available:	6,022,280	5,914,315	5,806,705
Expenditures:			
Contractual Services	180,135	80,000	80,000
Postclosure Costs			5,299,475
Temporary Note	427,830	427,610	427,230
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	607,965	507,610	5,806,705
Unencumbered Cash Balance Dec 31	5,414,315	5,406,705	0
2015/2016/2017 Budget Authority Amount:	5,828,910	6,186,509	5,806,705

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Private Club Liquor Tax	8,362	9,291	8,729
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,362	9,291	8,729
Resources Available:	8,362	9,291	8,729
Expenditures:			
Contractual Services	8,362	9,291	8,729
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,362	9,291	8,729
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	8,934	9,291	8,729

Reno County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		8,483	8,821	8,012
Receipts:				
Private Club Liquor Tax		9,938	9,291	8,729
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		9,938	9,291	8,729
Resources Available:		18,421	18,112	16,741
Expenditures:				
Contractual Services		9,600	10,100	16,332
Cash Forward (2017 column)				
Miscellaneous				409
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures		9,600	10,100	16,741
Unencumbered Cash Balance Dec 31		8,821	8,012	0
2015/2016/2017 Budget Authority Amount:		17,835	17,108	16,741

Adopted Budget		Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		53,353	63,353	53,353
Receipts:				
Transfer from Noxious Weed Fund		10,000	10,000	10,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		10,000	10,000	10,000
Resources Available:		63,353	73,353	63,353
Expenditures:				
Capital Outlay		0	20,000	63,353
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures		0	20,000	63,353
Unencumbered Cash Balance Dec 31		63,353	53,353	0
2015/2016/2017 Budget Authority Amount:		63,941	73,353	63,353

Reno County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	245,322	284,084	253,084
Receipts:			
Transfer from Public Health Fund	45,000	40,000	44,500
Reimbursements	1,830		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,830	40,000	44,500
Resources Available:	292,152	324,084	297,584
Expenditures:			
Capital Outlay	8,068	71,000	297,584
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,068	71,000	297,584
Unencumbered Cash Balance Dec 31	284,084	253,084	0
2015/2016/2017 Budget Authority Amount:	218,726	290,322	297,584

Adopted Budget	Prior Year	Current Year	Proposed Budget
Internal Services Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	104,086	114,122	50,122
Receipts:			
Maintenance - Purchased Services	217,170	250,000	250,000
Auto Center Services	218,972	428,000	428,000
Miscellaneous	251		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	436,393	678,000	678,000
Resources Available:	540,479	792,122	728,122
Expenditures:			
General Supplies	210,040	250,000	250,000
Parts, Tires, and Other Supplies	70,230	108,000	108,000
Fuel and Oil	146,087	320,000	320,000
Capital Outlay			50,122
Transfer to Other Funds		64,000	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	426,357	742,000	728,122
Unencumbered Cash Balance Dec 31	114,122	50,122	0
2015/2016/2017 Budget Authority Amount:	769,356	782,086	728,122

Reno County

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)
Non-Budgeted Funds-A

Fund Number:	005	032	033	034	035	037	038	039	042	043	
Fund Name:	Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Juvenile Justice	Juv. Grant Benefit Payroll Fund	Comm. Corr. Juv. Case Mgr	Jail Commissary Proceeds	Comm. Corr. JUV	
Unencumbered											Total
Cash Balance Jan 1	86,775	3,158,231	423,278	188,045	19,678	0	0	20,603	121,664	26,459	4,044,733
Receipts:											
State Payments & Grants				823,421	177,774	41,995		189,105			
Fees	484,778										
Reimbursements				24,993					71,468	3,770	
Motor Veh Reg											
Donations/Other Misc											
From G.O. Bonds											
Transfer from Other Funds			450,000				38,183			16,085	
Total Receipts	484,778	0	450,000	848,414	177,774	41,995	38,183	189,105	71,468	19,855	2,321,572
Resources Available:	571,553	3,158,231	873,278	1,036,459	197,452	41,995	38,183	209,708	193,132	46,314	6,366,305
Expenditures:											
Salaries and Benefits	382,026			560,670	168,287			172,347	14,491		
Contractual Services	20,973	28,602	130,290	191,852	11,239	41,995		17,758	2,227	1,119	
Commodities	4,012			30,441	4,650			7,011	15,134		
Capital Outlay	100			7,348	4,000			4,000	40,989		
Transfer to Other Funds	86,775				7,529			8,556			
Miscellaneous											
Total Expenditures	493,886	28,602	130,290	790,311	195,705	41,995	0	209,672	72,841	1,119	1,964,421
Cash Balance Dec 31	77,667	3,129,629	742,988	246,148	1,747	0	38,183	36	120,291	45,195	4,401,884
											4,401,884

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (B)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

Fund Number:	044	045	046	047	048	049	050	051	052	053	
Fund Name:	Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens	Emergency Mgmt Homeland	Oil & Gas Depletion Trust Fund	Comm Corrections JRI	District Atty Traffic Diversion	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	
Unencumbered											Total
Cash Balance Jan 1	25,322	23,273	19,919	64,733	530,411	0	6,123	0	531	0	670,312
Receipts:											
State Payments & Grants		10,114									
Fees								18,909		18,909	
Interest					769						
Reimbursements					313,189		69,121		588		
Misc. Revenue	50										
Transfer from Other Funds											
Total Receipts	50	10,114	0	0	313,958	0	69,121	18,909	588	18,909	431,649
Resources Available:	25,372	33,387	19,919	64,733	844,369	0	75,244	18,909	1,119	18,909	1,101,961
Expenditures:											
Salaries and Benefits		6,958									
Contractual Services		905					75,168	8,825		14,350	
Commodities		1									
Capital Outlay											
Transfer to Other Funds					844,364						
Miscellaneous				23,179	5						
Total Expenditures	0	7,864	0	23,179	844,369	0	75,168	8,825	0	14,350	973,755
Cash Balance Dec 31	25,372	25,523	19,919	41,554	0	0	76	10,084	1,119	4,559	128,206
											128,206

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (C)

2017

(Only the actual budget year for 2015 is to be shown)
Non-Budgeted Funds-C

Fund Number:	055	056	060	062	063	064	861	862	863	864	
Fund Name:	Register of Deeds Technology	County Tech. Equip & Services	Comm. Corr. DUI Assess.	Placement Coordinator Grant	Juvenile Intake & Assessment	Youth Shelter Food	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	
Unencumbered											Total
Cash Balance Jan 1	207,608	204,214	63,729	0	56,025	11,577	69,576	7,636	10,236	5,109	635,710
Receipts:											
State Payments & Grants			120,924		253,459	54,811					
Fees	76,848						21,866	8,898	247		
Interest											
Reimbursements			40,601		10	114,537		558			
Forfeiture Proceeds											
Transfer from Other Funds											
Total Receipts	76,848	0	161,525	0	253,469	169,348	21,866	9,456	247	0	692,759
Resources Available:	284,456	204,214	225,254	0	309,494	180,925	91,442	17,092	10,483	5,109	1,328,469
Expenditures:											
Salaries and Benefits			98,460		246,078	68,465					
Contractual Services	2,345		70,057		8,697	94		10,952			
Commodities			22,534		1,081	106,256				196	
Capital Outlay	1,835	17,337									
Transfer to Other Funds					38,183						
Miscellaneous					9,613						
Total Expenditures	4,180	17,337	191,051	0	303,652	174,815	0	10,952	0	196	702,183
Cash Balance Dec 31	280,276	186,877	34,203	0	5,842	6,110	91,442	6,140	10,483	4,913	626,286
											626,286

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (D)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-D

Fund Number:	865	866	867	870	872	873	874	877	878	840	089	192	
Fund Name:	Spec. Law Enforcement Trust	Spec. Prosecutor Drug Trust	Self Insurance Fund	Prosecutor Admin. Fees	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juvenile Detention Facilities Fund	Field Correction Office Special Rental	Jail Sales Tax Revenue Fund	
Unencumbered													Total
Cash Balance Jan 1	40,406	8,986	0	1,542	13,220	2,040	0	30,871	34,154	3,487	0	3,684,375	3,819,081
Receipts:													
State Payments and Grants							12,955			34,738			
Fees				420	4,400				25,000		100,598		
Sales Tax												5,575,363	
Interest			25										
Reimbursements	4,799		996,778			378		4,323			34,035		
Forfeiture Proceeds	12,288	23,349											
Transfer from Other Funds			840,500										
Total Receipts	17,087	23,349	1,837,303	420	4,400	378	12,955	4,323	25,000	34,738	134,633	5,575,363	7,669,949
Resources Available:	57,493	32,335	1,837,303	1,962	17,620	2,418	12,955	35,194	59,154	38,225	134,633	9,259,738	11,489,030
Expenditures:													
Salaries and Benefits			985,917						11,729				
Contractual Services	20,462	8,967		413	7,175		7,560	993	2,177	33,935	18,375		
Commodities									2,416				
Capital Outlay									1,260				
Transfer to Other Funds												3,654,600	
Miscellaneous													
Total Expenditures	20,462	8,967	985,917	413	7,175	0	7,560	993	17,582	33,935	18,375	3,654,600	4,755,979
Cash Balance Dec 31	37,031	23,368	851,386	1,549	10,445	2,418	5,395	34,201	41,572	4,290	116,258	5,605,138	6,733,051
													6,733,051

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire District No. 1 General**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Fire Protection - Contractual Services			
City of Hutchinson - additional appropriation			
Contractual Services			
Cash Forward (2017 column)			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

0

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2017				
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire District No. 2 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	140,794	310,371	155,507
Ad Valorem Tax	1,462,937	1,258,521	xxxxxxxxxxxxxxx
Delinquent Tax	31,358		
Motor Vehicle Tax	189,628	187,895	195,311
Recreational Vehicle Tax	3,599	3,564	3,742
16/20M Vehicle Tax	2,394	3,416	2,284
Commercial Vehicle Tax	8,869	8,620	10,314
Watercraft Tax		1,170	950
Total Receipts	1,698,785	1,463,186	212,601
Resources Available:	1,839,579	1,773,557	368,108
Expenditures:			
Fire Protection - Contractual Services	1,529,208	1,618,050	1,837,053
Capital Outlay			30,000
Cash Forward (2017 column)			
Total Expenditures	1,529,208	1,618,050	1,867,053
Unencumbered Cash Balance, Dec 31	310,371	155,507	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

1,867,053

Tax Required

1,498,945

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

1,498,945

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,258,521	195311	3742	2284	10314	950
Total	1,258,521	195,311	3,742	2,284	10,314	950

County Treas MVT Estimate

195,311

County Treas RVT Estimate

3,742

County Treas 16/20M Estimate

2,284

County Treas Commercial Vehicle Tax Estimate

10,314

County Treas Watercraft Tax Estimate

950

MVT Factor 0.15519

RVT Factor 0.00297

16/20M Factor 0.00181

Commercial Vehicle Factor 0.00820

Watercraft Factor 0.00075

Reno County

2017

Fire District No. 2 General**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 1,258,521
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,258,521

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	182,091	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	2,200,859		
5b. Personal property 2015	-	2,172,165		
5c. Increase in personal property (5a minus 5b)			+	28,694
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			205,270	
7. Total valuation adjustment (sum of 4, 5c, and 6)			416,055	
8. Total estimated valuation July 1, 2016		69,526,644		
9. Total valuation less valuation adjustment (8 minus 7)			69,110,589	
10. Factor for increase (7 divided by 9)			0.00602	
11. Amount of increase (10 times 3)				+ \$ 7,576
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 1,266,097
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,266,097
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				\$ 1,573
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 1,267,670

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

Reno County

County Name

Fire Dist. No. 3 General

Special District Name

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,269	17,028	11,718
Ad Valorem Tax	127,178	134,523	xxxxxxxxxxxxxxxx
Delinquent Tax	3,249		
Motor Vehicle Tax	17,806	17,679	18,713
Recreational Vehicle Tax	313	372	338
16/20M Vehicle Tax	753	767	635
Commercial Vehicle Tax	559	609	648
Watercraft Tax		140	113
Reimbursements	255		
Total Receipts	150,113	154,090	20,447
Resources Available:	162,382	171,118	32,165
Expenditures:			
Personal Services	18,474	25,400	25,400
Contractual Services	31,699	54,000	55,700
Commodities	4,797	30,000	30,000
Capital Outlay	5,384	50,000	48,300
Transfer to Special Equipment Fund	85,000		14,597
Cash Forward (2017 column)			
Total Expenditures	145,354	159,400	173,997
Unencumbered Cash Balance, Dec 31	17,028	11,718	xxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

173,997

Tax Required

141,832

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

141,832

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	134,523	18713	338	635	648	113
Total	134,523	18,713	338	635	648	113

County Treas MVT Estimate

18,713

County Treas RVT Estimate

338

County Treas 16/20M Estimate

635

County Treas Commercial Vehicle Tax Estimate

648

County Treas Watercraft Tax Estimate

113

MVT Factor

0.13911

RVT Factor

0.00251

16/20M Factor

0.00472

Commercial Vehicle Factor

0.00482

Watercraft Factor

0.00084

Reno County
Fire Dist. No. 3 General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 134,523
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 134,523

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	73,752	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	713,393		
5b. Personal property 2015	-	1,099,082		
5c. Increase in personal property (5a minus 5b)			+	0
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			20,058	
7. Total valuation adjustment (sum of 4, 5c, and 6)			93,810	
8. Total estimated valuation July 1, 2016		27,400,173		
9. Total valuation less valuation dadjustment (8 minus 7)			27,306,363	
10. Factor for increase (7 divided by 9)			0.00344	
11. Amount of increase (10 times 3)				+ \$ 462
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 134,985
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				134,985
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				\$ 168
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 135,153

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2017

County Name
Special District Name

Reno County
Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	22,575	23,002	5,683
Ad Valorem Tax	132,825	136,765	xxxxxxxxxxxxxxxx
Delinquent Tax	3,270		
Motor Vehicle Tax	9,969	9,779	10,282
Recreational Vehicle Tax	177	187	181
16/20M Vehicle Tax	758	814	667
Commercial Vehicle Tax	762	769	770
Watercraft Tax		42	41
Donations			
Reimbursements	198		
Transfer from Special Equipment			
Total Receipts	147,959	148,356	11,941
Resources Available:	170,534	171,358	17,624
Expenditures:			
Personal Services	25,794	32,400	32,400
Contractual Services	40,121	62,500	69,850
Commodities	19,013	25,475	27,175
Capital Outlay	2,604	45,300	36,250
Transfer to Special Equipment Fund	60,000		11,516
Cash Forward (2017 column)			
Total Expenditures	147,532	165,675	177,191
Unencumbered Cash Balance, Dec 31	23,002	5,683	xxxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance 177,191
Tax Required 159,567

Delinquency Computation % Rate
Amount of 2016 Ad Valorem Tax 159,567

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	136,765	10282	181	667	770	41
Total	136,765	10,282	181	667	770	41

County Treas MV/T Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate
County Treas Commercial Vehicle Tax Estimate
County Treas Watercraft Tax Estimate

10,282
181
667
770
41

MVT Factor 0.07518
RVT Factor 0.00132
16/20M Factor 0.00488
Commercial Vehicle Factor 0.00563
Watercraft Factor 0.00030

Reno County
Fire Dist. No. 4 General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 136,765
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 136,765

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	96,933	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	1,080,605		
5b. Personal property 2015	-	1,367,965		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016				17,651
7. Total valuation adjustment (sum of 4, 5c, and 6)				114,584
8. Total estimated valuation July 1, 2016		30,761,964		
9. Total valuation less valuation adjustment (8 minus 7)			30,647,380	
10. Factor for increase (7 divided by 9)			0.00374	
11. Amount of increase (10 times 3)				+ \$ 511
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ 137,276	
13. Debt service levy in this 2017 budget			0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			137,276	
15. Consumer Price Index for all urban consumers for calendar year 2015			0.125%	
16. Consumer Price Index adjustment (3 times 15)			\$ 171	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ 137,447	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2017

County Name

Reno County

Special District Name

Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,215	15,784	7,961
Ad Valorem Tax	41,208	36,193	xxxxxxxxxxxxxxxx
Delinquent Tax	1,977		
Motor Vehicle Tax	2,111	2,132	2,153
Recreational Vehicle Tax	29	26	30
16/20M Vehicle Tax	145	171	123
Commercial Vehicle Tax	48	46	60
Watercraft Tax		9	8
Donations			
Reimbursements	198		
Transfer from Special Equipment Fund			
Total Receipts	45,716	38,577	2,374
Resources Available:	57,931	54,361	10,335
Expenditures:			
Personal Services	12,924	14,400	14,900
Contractual Services	12,495	15,000	15,900
Commodities	6,916	7,000	7,000
Capital Outlay	812	10,000	8,600
Transfer to Special Equipment Fund	9,000		8,675
Transfer to Bond and Interest Fund			
Cash Forward (2017 column)			
Total Expenditures	42,147	46,400	55,075
Unencumbered Cash Balance, Dec 31	15,784	7,961	xxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2016 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	36,193	2153	30	123	60	8
Total	36,193	2,153	30	123	60	8

County Treas MVT Estimate 2,153

County Treas RVT Estimate 30

County Treas 16/20M Estimate 123

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 8

MVT Factor 0.05949

RVT Factor 0.00083

16/20M Factor 0.00340

Commercial Vehicle Factor 0.00166

Watercraft Factor 0.00022

Reno County
Fire Dist. No. 6 General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 36,193
2. Debt service levy in 2016 budget	- \$ 13,128
3. Tax levy excluding debt service	\$ 23,065

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	22,163	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	732,755	
5b. Personal property 2015	-	1,915,689	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		15,763	
7. Total valuation adjustment (sum of 4, 5c, and 6)		37,926	
8. Total estimated valuation July 1, 2016		6,388,758	
9. Total valuation less valuation adjustment (8 minus 7)		6,350,832	
10. Factor for increase (7 divided by 9)		0.00597	
11. Amount of increase (10 times 3)	+	138	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,203	
13. Debt service levy in this 2017 budget		14,823	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		38,026	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	29	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	38,055	

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CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. No. 6 Bond & Int

FUND PAGE

Adopted Budget for

Fire Dist. No. 6 Bond & Int

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	4,880	4,128	1,595
Ad Valorem Tax	14,404	13,128	xxxxxxxxxxxxxxx
Delinquent Tax	722		
Motor Vehicle Tax	1,130	745	752
Recreational Vehicle Tax	15	0	60
16/20M Vehicle Tax	67	0	66
Commercial Vehicle Tax	26	16	21
Watercraft Tax		3	3
Transfer from FD #6 General			
Total Receipts	16,364	13,892	902
Resources Available:	21,244	18,020	2,497
Expenditures:			
Bond Principal	15,000	15,000	15,000
Bond Interest	2,115	1,425	720
Commission and Postage	1		100
Miscellaneous			1,500
Cash Forward (2017 column)			
Total Expenditures	17,116	16,425	17,320
Unencumbered Cash Balance, Dec 31	4,128	1,595	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

17,320

Tax Required

14,823

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

14,823

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,128	752	60	66	21	3
Total	13,128	752	60	66	21	3

County Treas MVT Estimate

752

County Treas RVT Estimate

60

County Treas 16/20M Estimate

66

County Treas Commercial Vehicle Tax Estimate

21

County Treas Watercraft Tax Estimate

3

MVT Factor 0.05728

RVT Factor 0.00457

16/20M Factor 0.00503

Commercial Vehicle Factor 0.00160

Watercraft Factor 0.00023

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	22,340	15,880	7,005
Ad Valorem Tax	44,040	52,205	xxxxxxxxxxxxxxx
Delinquent Tax	1,372		
Motor Vehicle Tax	2,402	2,320	2,209
Recreational Vehicle Tax	35	42	33
16/20M Vehicle Tax	177	178	191
Commercial Vehicle Tax	68	62	63
Watercraft Tax		9	8
Fees, Contributions and Donations	100		
Reimbursements	214		
Transfer from Special Equipment Fund			
Total Receipts	48,408	54,816	2,504
Resources Available:	70,748	70,696	9,509
Expenditures:			
Personal Services	10,544	13,400	13,400
Contractual Services	11,049	20,291	19,047
Commodities	6,275	10,000	12,000
Capital Outlay		20,000	19,244
Transfer to Special Equipment Fund	27,000		
Cash Forward (2017 column)			
Total Expenditures	54,868	63,691	63,691
Unencumbered Cash Balance, Dec 31	15,880	7,005	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

63,691

Tax Required

54,182

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

54,182

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	52,205	2209	33	191	63	8
Total	52,205	2,209	33	191	63	8

County Treas MVT Estimate

2,209

County Treas RVT Estimate

33

County Treas 16/20M Estimate

191

County Treas Commercial Vehicle Tax Estimate

63

County Treas Watercraft Tax Estimate

8

MVT Factor

0.04231

RVT Factor

0.00063

16/20M Factor

0.00366

Commercial Vehicle Factor

0.00121

Watercraft Factor

0.00015

Reno County
Fire Dist. No. 7 General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 52,205
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 52,205

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	27,619	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	1,183,017		
5b. Personal property 2015	-	2,521,440		
5c. Increase in personal property (5a minus 5b)			+	0
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			24,044	
7. Total valuation adjustment (sum of 4, 5c, and 6)			51,663	
8. Total estimated valuation July 1, 2016		10,401,446		
9. Total valuation less valuation adjustment (8 minus 7)			10,349,783	
10. Factor for increase (7 divided by 9)			0.00499	
11. Amount of increase (10 times 3)				+ \$ 261
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 52,466
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				52,466
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				\$ 65
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 52,531

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	19,389	20,548	5,514
Ad Valorem Tax	85,130	90,465	xxxxxxxxxxxxxxx
Delinquent Tax	650		
Motor Vehicle Tax	7,180	7,600	7,859
Recreational Vehicle Tax	184	190	195
16/20M Vehicle Tax	410	408	279
Commercial Vehicle Tax	1,596	1,593	1,921
Watercraft Tax		110	104
Reimbursements	198		
Total Receipts	95,348	100,366	10,358
Resources Available:	114,737	120,914	15,872
Expenditures:			
Personal Services	24,884	22,400	25,400
Contractual Services	25,186	45,000	46,200
Commodities	11,619	28,000	29,500
Capital Outlay	2,500	20,000	14,300
Transfer to Special Equipment Fund	30,000		
cash Forward (2017 column)			
Total Expenditures	94,189	115,400	115,400
Unencumbered Cash Balance, Dec 31	20,548	5,514	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

115,400

Tax Required

99,528

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

99,528

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	90,465	7859	195	279	1921	104
Total	90,465	7,859	195	279	1,921	104

County Treas MVT Estimate

7,859

County Treas RVT Estimate

195

County Treas 16/20M Estimate

279

County Treas Commercial Vehicle Tax Estimate

1,921

County Treas Watercraft Tax Estimate

104

MVT Factor 0.08687

RVT Factor 0.00216

16/20M Factor 0.00308

Commercial Vehicle Factor 0.02123

Watercraft Factor 0.00115

Reno County

2017

Fire Dist. No. 8 General**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 90,465
2. Debt service levy in 2016 budget	- \$ 21,165
3. Tax levy excluding debt service	\$ 69,300

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		210,108	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+		658,122		
5b. Personal property 2015	-		708,155		
5c. Increase in personal property (5a minus 5b)		+		0	
				(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016				70,461	
7. Total valuation adjustment (sum of 4, 5c, and 6)				280,569	
8. Total estimated valuation July 1, 2016			19,200,099		
9. Total valuation less valuation adjustment (8 minus 7)				18,919,530	
10. Factor for increase (7 divided by 9)				0.01483	
11. Amount of increase (10 times 3)		+		1,028	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 70,328	
13. Debt service levy in this 2017 budget				20,185	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				90,513	
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%	
16. Consumer Price Index adjustment (3 times 15)				\$ 87	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 90,600	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. No. 8 Bond & Int**FUND PAGE**

Adopted Budget for

Fire Dist. No. 8 Bond & Int

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	2,279	1,413	1,762
Ad Valorem Tax	19,403	21,165	xxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	2,176	1,732	1,791
Recreational Vehicle Tax	56	4	45
16/20M Vehicle Tax	83	0	85
Commercial Vehicle Tax	484	363	438
Watercraft Tax		25	24
Total Receipts	22,374	23,289	2,383
Resources Available:	24,653	24,702	4,145
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	3,240	2,940	2,580
Commission and Postage			1,750
Cash Forward (2017 column)			
Total Expenditures	23,240	22,940	24,330
Unencumbered Cash Balance, Dec 31	1,413	1,762	xxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

24,330

Tax Required

20,185

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

20,185

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,165	1791	45	85	438	24
Total	21,165	1,791	45	85	438	24

County Treas MVT Estimate

1,791

County Treas RVT Estimate

45

County Treas 16/20M Estimate

85

County Treas Commercial Vehicle Tax Estimate

438

County Treas Watercraft Tax Estimate

24MVT Factor 0.08462RVT Factor 0.0021316/20M Factor 0.00402Commercial Vehicle Factor 0.02069Watercraft Factor 0.00113

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	21,780	24,442	7,917
Ad Valorem Tax	106,249	120,347	xxxxxxxxxxxxxxx
Delinquent Tax	2,009		
Motor Vehicle Tax	12,817	11,835	12,544
Recreational Vehicle Tax	209	228	200
16/20M Vehicle Tax	402	414	280
Commercial Vehicle Tax	472	431	478
Watercraft Tax		220	159
Reimbursements	199		
Total Receipts	122,357	133,475	13,661
Resources Available:	144,137	157,917	21,578
Expenditures:			
Personal Services	14,239	20,000	20,000
Contractual Services	13,714	40,000	41,000
Commodities	12,662	40,000	39,000
Capital Outlay	4,080	50,000	50,000
Transfer to Special Equipment Fund	75,000		
Cash Forward (2017 column)			
Total Expenditures	119,695	150,000	150,000
Unencumbered Cash Balance, Dec 31	24,442	7,917	xxxxxxxxxxxxxxx

Total Expenditures and Non-Appropriated Balance	150,000
Tax Required	128,422
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	128,422

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	120,347	12544	200	280	478	159
Total	120,347	12,544	200	280	478	159

County Treas MVT Estimate 12,544
County Treas RVT Estimate 200
County Treas 16/20M Estimate 280
County Treas Commercial Vehicle Tax Estimate 478
County Treas Watercraft Tax Estimate 159

MVT Factor 0.10423
RVT Factor 0.00166
16/20M Factor 0.00233
Commercial Vehicle Factor 0.00397
Watercraft Factor 0.00132

Reno County
File Dist. No. 9 General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 120,347
2. Debt service levy in 2016 budget	- \$ 56,154
3. Tax levy excluding debt service	\$ 64,193

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	235,507	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	694,358	
5b. Personal property 2015	-	756,801	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		206,051	
7. Total valuation adjustment (sum of 4, 5c, and 6)		441,558	
8. Total estimated valuation July 1, 2016		25,622,941	
9. Total valuation less valuation adjustment (8 minus 7)		25,181,383	
10. Factor for increase (7 divided by 9)		0.01754	
11. Amount of increase (10 times 3)	+	1,126	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	65,319	
13. Debt service levy in this 2017 budget		56,036	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		121,355	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	80	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	121,435	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2017

County Name
Special District Name

Reno County
Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for

Fire Dist. No. 9 Bond & Int

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	4,836	6,195	2,682
Ad Valorem Tax	60,262	56,154	xxxxxxxxxxxxxxxx
Delinquent Tax	1,136		
Motor Vehicle Tax	7,859	6,715	7,117
Recreational Vehicle Tax	128	14	113
16/20M Vehicle Tax	300	0	172
Commercial Vehicle Tax	289	244	271
Watercraft Tax		125	74
Total Receipts	69,974	63,252	7,747
Resources Available:	74,810	69,447	10,429
Expenditures:			
Bond Principal	50,000	50,000	50,000
Bond Interest	18,615	16,765	14,865
Commission and Postage			100
Cash-basis requirement			1,500
Cash Forward (2017 column)			
Total Expenditures	68,615	66,765	66,465
Unencumbered Cash Balance, Dec 31	6,195	2,682	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	66,465
Tax Required	56,036
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	56,036

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	56,154	7117	113	172	271	74
Total	56,154	7,117	113	172	271	74

County Treas MVT Estimate	7,117
County Treas RVT Estimate	113
County Treas 16/20M Estimate	172
County Treas Commercial Vehicle Tax Estimate	271
County Treas Watercraft Tax Estimate	74

MVT Factor	0.12674
RVT Factor	0.00201
16/20M Factor	0.00306
Commercial Vehicle Factor	0.00483
Watercraft Factor	0.00132

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	21,699	25,025	8,328
Ad Valorem Tax	78,710	82,487	xxxxxxxxxxxxxxx
Delinquent Tax	1,346		
Motor Vehicle Tax	6,760	9,112	9,338
Recreational Vehicle Tax	82	105	110
16/20M Vehicle Tax	322	387	437
Commercial Vehicle Tax	147	212	193
Watercraft Tax		375	240
Funds from Other Counties	12,211		
Reimbursements	199		
Transfer from Other Funds	4,148		2,757
Total Receipts	103,925	92,678	13,075
Resources Available:	125,624	117,703	21,403
Expenditures:			
Personal Services	18,794	23,525	23,525
Contractual Services	24,511	35,050	37,350
Commodities	9,593	18,800	19,750
Capital Outlay	2,701	6,000	3,000
Transfer to Special Equipment Fund	45,000	26,000	29,500
Cash Forward (2017 column)			
Total Expenditures	100,599	109,375	113,125
Unencumbered Cash Balance, Dec 31	25,025	8,328	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

113,125

Tax Required

91,722

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

91,722

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	82,487	9338	110	437	193	240
Total	82,487	9,338	110	437	193	240

County Treas MVT Estimate

9,338

County Treas RVT Estimate

110

County Treas 16/20M Estimate

437

County Treas Commercial Vehicle Tax Estimate

193

County Treas Watercraft Tax Estimate

240

MVT Factor

0.11321

RVT Factor

0.00133

16/20M Factor

0.00530

Commercial Vehicle Factor

0.00234

Watercraft Factor

0.00291

Reno County

2017

Fire Dist. Jt. No. 1 Rn-Km General**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 82,487
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 82,487

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	72,377	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	424,709		
5b. Personal property 2015	-	507,990		
5c. Increase in personal property (5a minus 5b)			+	0
				(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016				55,179
7. Total valuation adjustment (sum of 4, 5c, and 6)				127,556
8. Total estimated valuation July 1, 2016		20,887,044		
9. Total valuation less valuation adjustment (8 minus 7)				20,759,488
10. Factor for increase (7 divided by 9)				0.00614
11. Amount of increase (10 times 3)			+	\$ 507
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 82,994
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				82,994
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				\$ 103
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 83,097

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

CONSOLIDATED METHOD FUND PAGECounty Name
Special District NameReno County
Fire Dist. Jt. No. 1 Rn-Km Bond Int**FUND PAGE**

Adopted Budget for

Fire Dist. Jt. No. 1 Rn-Km Bond Int

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	5,745	2,757	2,757
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	117		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	103		
Commercial Vehicle Tax			
Watercraft Tax			
Funds from Other Counties	940		
Reimbursements			
Total Receipts	1,160	0	0
Resources Available:	6,905	2,757	2,757
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to Jt 1 General Fund	4,148		2,757
Cash-basis requirement			
Total Expenditures	4,148	0	2,757
Unencumbered Cash Balance, Dec 31	2,757	2,757	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

2,757

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	19,587	16,223	9,778
Ad Valorem Tax	78,119	98,579	xxxxxxxxxxxxxxx
Delinquent Tax	1,044		
Motor Vehicle Tax	10,841	9,633	10,546
Recreational Vehicle Tax	195	172	190
16/20M Vehicle Tax	261	212	225
Commercial Vehicle Tax	254	282	251
Watercraft Tax		72	61
Funds from Other Counties	9,914		
Reimbursements	1,385		
Total Receipts	102,013	108,950	11,273
Resources Available:	121,600	125,173	21,051
Expenditures:			
Personal Services	13,004	26,000	26,000
Contractual Services	15,931	25,075	25,275
Commodities	13,381	14,320	16,120
Capital Outlay	3,061	50,000	48,000
Transfer to Special Equipment Fund	60,000		5,750
Cash Forward (2017 column)			
Total Expenditures	105,377	115,395	121,145
Unencumbered Cash Balance, Dec 31	16,223	9,778	xxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

121,145

Tax Required

100,094

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

100,094

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RV/T Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	98,579	10546	190	225	251	61
Total	98,579	10,546	190	225	251	61

County Treas MVT Estimate

10,546

County Treas RVT Estimate

190

County Treas 16/20M Estimate

225

County Treas Commercial Vehicle Tax Estimate

251

County Treas Watercraft Tax Estimate

61

MVT Factor

0.10698

RVT Factor

0.00193

16/20M Factor

0.00228

Commercial Vehicle Factor

0.00255

Watercraft Factor

0.00062

Reno County

2017

Fire Dist. Jt. No. 2 Rn-Hv General**Computation to Determine Limit for 2017**

1. Tax levy amount in 2016 budget		+	\$	98,579
2. Debt service levy in 2016 budget		-	\$	0
3. Tax levy excluding debt service			\$	98,579

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		46,801
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	573,462		
5b. Personal property 2015	-	822,661		
5c. Increase in personal property (5a minus 5b)			+	0
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016				13,511
7. Total valuation adjustment (sum of 4, 5c, and 6)				60,312
8. Total estimated valuation July 1, 2016		21,845,122		
9. Total valuation less valuation adjustment (8 minus 7)				21,784,810
10. Factor for increase (7 divided by 9)				0.00277
11. Amount of increase (10 times 3)			+	\$ 273
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	98,852
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				98,852
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)			\$	123
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	98,975

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District
2017

County Name
Special District Name

Reno County
Special Equipment Funds

FUND PAGE

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2015 Fire Dist No. 3	Actual 2015 Fire Dist No. 4	Actual 2015 Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	378,700	513,785	27,057
Receipts:			
Transfer from Fire Dist. General Fund	85,000	60,000	9,000
Sale of surplus property			
Reimbursements	7,414	25,000	5,625
Other miscellaneous			
Total Receipts	92,414	85,000	14,625
Resources Available:	471,114	598,785	41,682
Expenditures:			
Capital Outlay	10,997	214,294	2,197
Transfer to General	0	0	0
Total Expenditures	10,997	214,294	2,197
Unencumbered Cash Balance, Dec 31	460,117	384,491	39,485

	Actual 2015 Fire Dist No. 7	Actual 2015 Fire Dist No. 8	Actual 2015 Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	222,800	137,804	368,847
Receipts:			
Transfer from Fire Dist. General Fund	27,000	30,000	75,000
Sale of surplus property			
Reimbursements			
Other miscellaneous			
Total Receipts	27,000	30,000	75,000
Resources Available:	249,800	167,804	443,847
Expenditures:			
Capital Outlay	7,918	29,109	227,787
Transfer to General	0	0	0
Total Expenditures	7,918	29,109	227,787
Unencumbered Cash Balance, Dec 31	241,882	138,695	216,060

	Actual 2015 Fire Dist Jt. No. 1	Actual 2015 Fire Dist Jt. No. 2	Actual 2015 Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	122,604	297,275	2,068,872
Receipts:			
Transfer from Fire Dist. General Fund	45,000	60,000	391,000
Sale of surplus property			0
Reimbursements	14,449		52,488
Other miscellaneous			0
Total Receipts	59,449	60,000	443,488
Resources Available:	182,053	357,275	2,512,360
Expenditures:			
Capital Outlay	31,297	5,997	529,596
Transfer to General	0	0	0
Total Expenditures	31,297	5,997	529,596
Unencumbered Cash Balance, Dec 31	150,756	351,278	1,982,764

CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District
2017

County Name
Special District Name

Reno County
Sewer District No. 1

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,810	1,619	1,192
Ad Valorem Tax	3,053	3,288	xxxxxxxxxxxxxxxx
Delinquent Tax	1,171		
Motor Vehicle Tax	800	655	773
Recreational Vehicle Tax	12	13	13
16/20M Vehicle Tax		0	618
Commercial Vehicle Tax		0	0
Watercraft Tax		49	39
LAVTR			
Miscellaneous			
User Fees			
Total Receipts	5,036	4,005	1,443
Resources Available:	6,846	5,624	2,635
Expenditures:			
Personal Services	4,835	3,372	3,525
Contractual Services	207	850	2,220
Commodities	131	210	650
Capital Outlay	54		
Cash Forward (2017 column)			
Total Expenditures	5,227	4,432	6,395
Unencumbered Cash Balance, Dec 31	1,619	1,192	xxxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

6,395

Tax Required

3,760

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

3,760

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,288	773	13	618	0	39
Total	3,288	773	13	618	0	39

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate
County Treas Commercial Vehicle Tax Estimate
County Treas Watercraft Tax Estimate

773
13
618
0
39

MVT Factor 0.23510
RVT Factor 0.00395
16/20M Factor 0.18796
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.01186

Reno County
Sewer District No. 1

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 3,288
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,288

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	382	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	1,036	
5b. Personal property 2015	-	1,068	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		710	
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,092	
8. Total estimated valuation July 1, 2016		159,852	
9. Total valuation less valuation adjustment (8 minus 7)		158,760	
10. Factor for increase (7 divided by 9)		0.00688	
11. Amount of increase (10 times 3)	+	23	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,311	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,311	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	4	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,315	

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CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2017

County Name
Special District Name

Reno County
Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	23,502	29,237	27,014
Ad Valorem Tax	13,419	13,851	xxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	3,312	2,720	3,230
Recreational Vehicle Tax	26	9	26
16/20M Vehicle Tax	33	34	20
Commercial Vehicle Tax	144	203	166
Watercraft Tax		6	4
LAVTR			
Miscellaneous			
Total Receipts	16,991	16,823	3,446
Resources Available:	40,493	46,060	30,460
Expenditures:			
Personal Services	7,307	5,861	6,949
Contractual Services	2,371	11,935	11,835
Commodities	424	1,250	1,250
Capital Outlay	1,154		24,500
Cash Forward (2017 column)			
Total Expenditures	11,256	19,046	44,534
Unencumbered Cash Balance, Dec 31	29,237	27,014	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2016 Ad Valorem Tax

44,534
14,074
0
14,074

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2015	Alloc	Alloc	Alloc	Alloc	Alloc
General	13.851	3230	26	20	166	4
Total	13.851	3,230	26	20	166	4

Allocation for Year 2017

County Treas MVT Estimate	3,230
County Treas RVT Estimate	26
County Treas 16/20M Estimate	20
County Treas Commercial Vehicle Tax Estimate	166
County Treas Watercraft Tax Estimate	4

MVT Factor	0.23320
RVT Factor	0.00188
16/20M Factor	0.00144
Commercial Vehicle Factor	0.01198
Watercraft Factor	0.00029

Reno County

2017

Sewer District No. 3 & 10**Computation to Determine Limit for 2017**

1. Tax levy amount in 2016 budget		+	\$	Amount of Levy
2. Debt service levy in 2016 budget		-	\$	13,851
3. Tax levy excluding debt service			\$	0
				<u>13,851</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		0
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	<u>31,204</u>		
5b. Personal property 2015	-	<u>27,220</u>		
5c. Increase in personal property (5a minus 5b)			+	<u>3,984</u>
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016				<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)				<u>3,984</u>
8. Total estimated valuation July 1, 2016		<u>2,510,407</u>		
9. Total valuation less valuation adjustment (8 minus 7)				<u>2,506,423</u>
10. Factor for increase (7 divided by 9)				<u>0.00159</u>
11. Amount of increase (10 times 3)			+	\$ <u>22</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	<u>13,873</u>
13. Debt service levy in this 2017 budget				<u>13,873</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				<u>0.125%</u>
15. Consumer Price Index for all urban consumers for calendar year 2015				<u>17</u>
16. Consumer Price Index adjustment (3 times 15)			\$	<u>13,890</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	<u>13,890</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District
2017

County Name Reno County
Special District Name Sewer District No. 201

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	14,894	18,114	20,663
Ad Valorem Tax	11,329	11,819	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,635	1,182	1,598
Recreational Vehicle Tax	30	40	33
16/20M Vehicle Tax	26	31	15
Commercial Vehicle Tax	43		48
Watercraft Tax		1	1
Meter Installation/Hookup Fees	500		
User Fees	3,792	4,200	
Total Receipts	17,355	17,273	1,695
Resources Available:	32,249	35,387	22,358
Expenditures:			
Personal Services	7,756	6,209	7,344
Contractual Services	3,384	5,060	5,070
Commodities	1,236	2,850	2,705
Capital Outlay	1,154		19,000
Transfer to Replacement Reserves	605	605	605
Cash Forward (2017 column)			
Total Expenditures	14,135	14,724	34,724
Unencumbered Cash Balance, Dec 31	18,114	20,663	xxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2016 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,819	1598	33	15	48	1
Total	11,819	1,598	33	15	48	1

County Treas MVT Estimate 1,598

County Treas RVT Estimate 33

County Treas 16/20M Estimate 15

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 1

MVT Factor 0.13521

RVT Factor 0.00279

16/20M Factor 0.00127

Commercial Vehicle Factor 0.00406

Watercraft Factor 0.00008

Reno County
Sewer District No. 201

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 11,819
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,819

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	861	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	19,587	
5b. Personal property 2015	-	19,657	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		861	
8. Total estimated valuation July 1, 2016		969,191	
9. Total valuation less valuation adjustment (8 minus 7)		968,330	
10. Factor for increase (7 divided by 9)		0.00089	
11. Amount of increase (10 times 3)	+	\$ 11	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 11,830	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,830	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)		\$ 15	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 11,845	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

State of Kansas - County Special District

2017

County Name
Special District Name

Reno County
Sewer District No. 202

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	16,582	10,563	10,422
Ad Valorem Tax	18,021	19,780	xxxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	2,081	2,120	1,951
Recreational Vehicle Tax	8	9	7
16/20M Vehicle Tax	12	9	6
Commercial Vehicle Tax	17	0	16
Watercraft Tax		20	87
LA/VR			
User Fees	1,944		
Total Receipts	22,257	21,938	2,067
Resources Available:	38,839	32,501	12,489
Expenditures:			
Personal Services	8,018	6,209	7,344
Contractual Services	2,812	10,920	10,470
Commodities	629	1,200	1,200
Capital Outlay	13,067		10,300
Transfer to Replacement Reserve	3,750	3,750	3,750
Cash Forward (2017 column)			
Total Expenditures	28,276	22,079	33,064
Unencumbered Cash Balance, Dec 31	10,563	10,422	xxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance 33,064

Tax Required 20,575

Delinquency Computation % Rate

Amount of 2016 Ad Valorem Tax 20,575

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,780	1951	7	6	16	87
Total	19,780	1,951	7	6	16	87

County Treas MV/T Estimate 1,951
County Treas RVT Estimate 7
County Treas 16/20M Estimate 6
County Treas Commercial Vehicle Tax Estimate 16
County Treas Watercraft Tax Estimate 87

MVT Factor 0.09863
RVT Factor 0.00035
16/20M Factor 0.00030
Commercial Vehicle Factor 0.00081
Watercraft Factor 0.00440

Reno County
Sewer District No. 202

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 19,780
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,780

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	1,237
5. Increase in personal property for 2016:		
5a. Personal property 2016	+	90,198
5b. Personal property 2015	-	95,566
5c. Increase in personal property (5a minus 5b)	+	0
	(Use Only if > 0)	

6. Valuation of property that has changed in use during 2016		0	+	\$ 23
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,237		\$ 19,803
8. Total estimated valuation July 1, 2016		1,042,614		
9. Total valuation less valuation adjustment (8 minus 7)		1,041,377		
10. Factor for increase (7 divided by 9)		0.00119		
11. Amount of increase (10 times 3)			+	\$ 23
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$ 19,803
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				19,803
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				\$ 25
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)				\$ 19,828

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CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	93,135	75,902	58,284
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Miscellaneous	552		
User Fees	35,905	32,000	35,000
Installation & Connection Costs	1,000	500	500
Total Receipts	37,457	32,500	35,500
Resources Available:	130,592	108,402	93,784
Expenditures:			
Personal Services	11,499	9,918	11,395
Contractual Services	27,145	35,500	41,500
Commodities	1,733	4,700	7,100
Capital Outlay	14,313		33,789
Cash Forward (2017 column)			
Total Expenditures	54,690	50,118	93,784
Unencumbered Cash Balance, Dec 31	75,902	58,284	xxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

93,784

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Reno County
Sewer District No. 8

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	10,999	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	7,812	
5b. Personal property 2015	-	10,539	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		8,770	
7. Total valuation adjustment (sum of 4, 5c, and 6)		19,769	
8. Total estimated valuation July 1, 2016		4,208,269	
9. Total valuation less valuation adjustment (8 minus 7)		4,188,500	
10. Factor for increase (7 divided by 9)		0.00472	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0	

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CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE		Actual 2015	Actual 2015	Actual 2015
Adopted Budget for		Sewer Dist.	Sewer Dist.	Total Replacement
REPLACEMENT RESERVES		No. 201	No. 202	Reserves
Unencumbered Cash Balance, Jan. 1		2,210	72,005	74,215
Receipts:				
State & Federal Grants				0
Transfer from Sewer District General Fund		605	3,750	4,355
Total Receipts		605	3,750	4,355
Resources Available:		2,815	75,755	78,570
Expenditures:				
Contractual Services				0
Capital Outlay				0
Transfer to General Fund				0
Total Expenditures		0	0	0
Unencumbered Cash Balance, Dec 31		2,815	75,755	78,570

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District NameReno County
Water District No. 8**FUND PAGE**Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	165,336	173,880	165,190
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous	552		
User Fees	82,664	85,000	85,000
Meter Installation	1,000	1,000	1,000
Transfer from WD #8 Bond & Interest			21,972
Total Receipts	84,216	86,000	107,972
Resources Available:	249,552	259,880	273,162
Expenditures:			
Personal Services	11,751	9,420	9,723
Contractual Services	10,402	28,300	28,300
Commodities	2,800	11,250	11,250
Capital Outlay	4,999		222,017
Transfer to WD #8 Bond & Interest	45,720	45,720	
Cash Forward (2017 column)			
Total Expenditures	75,672	94,690	271,290
Unencumbered Cash Balance, Dec 31	173,880	165,190	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

271,290

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate
County Treas Commercial Vehicle Tax Estimate
County Treas Watercraft Tax Estimate

0

0

0

0

0

MVT Factor
RVT Factor
16/20M Factor
Commercial Vehicle Factor
Watercraft Factor0.00000
0.00000
0.00000

0.00000

0.00000

0.00000

Reno County
Water District No. 8

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 8,428
3. Tax levy excluding debt service	\$ -8,428

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	10,999	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	8,520	
5b. Personal property 2015	-	11,266	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		8,770	
7. Total valuation adjustment (sum of 4, 5c, and 6)		19,769	
8. Total estimated valuation July 1, 2016		4,514,274	
9. Total valuation less valuation adjustment (8 minus 7)		4,494,505	
10. Factor for increase (7 divided by 9)		0.00440	
11. Amount of increase (10 times 3)	+	\$ -37	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	-8,465	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-8,465	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	-11	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	-8,476	

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CONSOLIDATED METHOD FUND PAGE

2017

County Name

Reno County

Special District Name

Water District No. 8 Bond & Int**FUND PAGE**

Adopted Budget for

Water District No. 8 Bond & Int

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	35,271	26,544	20,364
Ad Valorem Tax	6,683	8,428	xxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	2,190	1,430	1,577
Recreational Vehicle Tax	11	15	9
16/20M Vehicle Tax	5	6	4
Commercial Vehicle Tax	19	15	14
Watercraft Tax		6	4
LAVTR			
User Fees			
Transfer from WD #8 General Fund	45,720	45,720	0
Total Receipts	54,693	55,620	1,608
Resources Available:	89,964	82,164	21,972
Expenditures:			
Bond Principal	60,000	60,000	
Bond Interest	3,420	1,800	
Commission and Postage			
Cash-Basis Requirement			
Bond Refund			
Transfer to General Fund			21,972
Total Expenditures	63,420	61,800	21,972
Unencumbered Cash Balance, Dec 31	26,544	20,364	xxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

21,972

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,428	1577	9	4	14	4
Total	8,428	1,577	9	4	14	4

County Treas MVT Estimate

1,577

County Treas RVT Estimate

9

County Treas 16/20M Estimate

4

County Treas Commercial Vehicle Tax Estimate

14

County Treas Watercraft Tax Estimate

4

MVT Factor

0.18711

RVT Factor

0.00107

16/20M Factor

0.00047

Commercial Vehicle Factor

0.00166

Watercraft Factor

0.00047

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District Name

Reno County
Water District No. 101

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	68,047	71,795	65,184
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reconnect Fee	50		
Meter Installation/Hookup Fees	500		
User Fees	19,494	19,500	19,500
Total Receipts	20,044	19,500	19,500
Resources Available:	88,091	91,295	84,684
Expenditures:			
Personal Services	7,307	5,861	5,949
Contractual Services	6,902	16,250	16,250
Commodities	933	4,000	4,000
Capital Improvements	1,154		58,485
Cash Forward (2017 column)			
Total Expenditures	16,296	26,111	84,684
Unencumbered Cash Balance, Dec 31	71,795	65,184	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

84,684

Tax Required

0

Delinquency Computation % Rate

Amount of 2016 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2017						
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate
County Treas Commercial Vehicle Tax Estimate
County Treas Watercraft Tax Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Reno County
Water District No. 101

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	67,161	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	40,848		
5b. Personal property 2015	-	40,906		
5c. Increase in personal property (5a minus 5b)		+	0	
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			0	
7. Total valuation adjustment (sum of 4, 5c, and 6)			67,161	
8. Total estimated valuation July 1, 2016		1,718,151		
9. Total valuation less valuation adjustment (8 minus 7)		1,650,990		
10. Factor for increase (7 divided by 9)		0.04068		
11. Amount of increase (10 times 3)	+	\$ 0		
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0		
13. Debt service levy in this 2017 budget		0		
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0		
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%		
16. Consumer Price Index adjustment (3 times 15)	\$	0		
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0		

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